

**REPORT TO: Housing, Dundee Contract Services & Environment Services Committee - 25 August 2008**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 407-2008**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
08-524	St. Mary's 11th Development - Window and Door Renewals	Ward Building Services Ltd., Dundee	£38,463.00	£41,190.00	£85,000.00
08-514	Broughty Ferry 1st, 2nd, 3rd & 4th Developments - Kitchen and Bathroom Renewal	MASCO Onestep Installation Services, West Yorkshire	£677,500.00	£774,815.00	£774,815.00
08-1015	Douglas & Angus 12th Development - Heating, Rewire, Kitchen and Bathroom Upgrade	Dundee Contract Services	£556,643.00	£604,919.00	£604,919.00
08-1043	Clement Park - Warden Call System Replacement	McGill Security Ltd., Dundee	£52,000.00	£58,553.00	£58,553.00
08-1042	Strathmore Street - Warden Call System Replacement	McGill Security Ltd., Dundee	£44,600.00	£50,313.00	£50,313.00

## **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
15 August 2008**

**407-2008**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 25 AUGUST 2008**

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	08-524		08-514	
<b>PROJECT</b>	St. Mary's 11th Development Window and Door Renewals		Broughty Ferry 1st, 2nd, 3rd & 4th Developments Kitchen and Bathroom Renewal	
<b>DESCRIPTION OF WORKS</b>	The works comprise the replacement of existing windows with new timber double glazed windows and new external doors to 9 houses in St. Giles Terrace. None of the properties are in the demolition programme.		The works comprise the replacement of existing kitchens and bathrooms to 163 houses in Archer Street, Forthill Drive, Forthill Place, Forthill Road and Nursery Road. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£38,463.00	Several Works	£677,500.00
	Allowances	£2,727.00	Allowances	£97,315.00
	<b>TOTAL</b>	<b>£41,190.00</b>	<b>TOTAL</b>	<b>£774,815.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2008/2009	£85,000.00	2008/2009	£734,000.00
<b>ADDITIONAL FUNDING</b>	None		Balance met from the overall allowances for Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2008/2009.	£40,815.00
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Five invited; five received	<i>Received</i>	<i>Checked</i>	
	1 Ward Building Services Ltd., Dundee	£38,463.00	£38,463.00	Partnering project: 1 MASCO Onestep Installation Services, West Yorkshire
	2 Muirfield (Contracts) Ltd., Dundee	£42,303.20	£42,303.20	£677,500.00
	3 Alexander Oastler Ltd., Dundee	£42,450.20	£42,450.20	
	Highest Tender	£46,740.44		
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of offer	
<b>ALLOWANCES</b>	CDM Co-ordinator	£670.00	Redecoration of elderly tenants' houses	£50,000.00
	Professional Services	£2,057.00	Carpet Allowances	£12,750.00
			CDM Co-ordinator	£3,233.00
			Professional Services	£31,332.00
	<b>TOTAL</b>	<b>£2,727.00</b>	<b>TOTAL</b>	<b>£97,315.00</b>
<b>SUB-CONTRACTORS</b>	R G Cummings, Dundee	Painterwork	None	
<b>BACKGROUND PAPERS</b>	None		None	

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 25 AUGUST 2008**

<b>CLIENT</b>	Housing		Housing		Housing	
<b>PROJECT REFERENCE</b>	08-1015		08-1043		08-1042	
<b>PROJECT</b>	Douglas & Angus 12th Development		Clement Park		Strathmore Street	
<b>DESCRIPTION OF WORKS</b>	Heating, Rewire, Kitchen and Bathroom Upgrade  The works comprise new gas heating installations, rewiring and new kitchens and bathrooms to 44 houses in Ballindean Place and Balmedie Drive. None of the properties are in the demolition programme.		Warden Call System Replacement  The removal of the existing and the installation of a new warden call system to 36 houses in Clement Park Place and Tofthill Place. None of the properties are in the demolition programme.		Warden Call System Replacement  The removal of the existing and the installation of a new warden call system to 33 houses in Strathmore Street and Wolesely Street. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£556,643.00	Several Works	£52,000.00	Several Works	£44,600.00
	Allowances	£48,276.00	Allowances	£6,553.00	Allowances	£5,713.00
	<b>TOTAL</b>	<b>£604,919.00</b>	<b>TOTAL</b>	<b>£58,553.00</b>	<b>TOTAL</b>	<b>£50,313.00</b>
<b>FUNDING SOURCE</b>	Capital		Planned maintenance		Planned maintenance	
<b>BUDGET PROVISION &amp; PHASING</b>	2008/2009	£375,000.00	2008/2009	£55,000.00	2008/2009	£45,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2008/2009.	£229,919.00	Balance met from the overall allowances for Warden Call Replacement in the Housing Department's Planned Maintenance Estimates 2008/2009.	£3,553.00	Balance met from the overall allowances for Warden Call Replacement in the Housing Department's Planned Maintenance Estimates 2008/2009.	£5,313.00
<b>REVENUE IMPLICATIONS</b>	None		None		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Partnering project : 1 Dundee Contract Services	£556,643.00	Partnering project : 1 McGill Security Ltd., Dundee	£52,000.00	Partnering project : 1 McGill Security Ltd., Dundee	£44,600.00
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Decoration Allowances	£9,000.00	CDM Co-ordinator	£813.00	CDM Co-ordinator	£745.00
	Decanting of tenants	£4,000.00	Professional Services	£5,740.00	Professional Services	£4,968.00
	Gas Connection charges	£2,000.00				
	CDM Co-ordinator	£2,849.00				
	Professional Services	£30,427.00				
	<b>TOTAL</b>	<b>£48,276.00</b>	<b>TOTAL</b>	<b>£6,553.00</b>	<b>TOTAL</b>	<b>£5,713.00</b>
<b>SUB-CONTRACTORS</b>	None		None		None	
<b>BACKGROUND PAPERS</b>	None		None		None	