

REPORT TO: Housing Committee - 20 June 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 406-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-518	Camperdown 10th Development - Pitched Roof Renewal - Phase 1	Dundee Contract Services	£173,291.57	£185,985.57	£200,000.00
05-553	4/5 Marryat Street - Roof Repairs	Ward Building Services Ltd, Dundee	£32,674.00	£36,935.00	£36,935.00
05-530	West Kirkton 1st Development - Pitched Roof Replacement - Phase 1	Dundee Contract Services	£186,304.39	£199,591.39	£200,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
13 June 2005

406-2005

HOUSING COMMITTEE - 20 JUNE 2005

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE PROJECT	05-518 Camperdown 10th Development Pitched Roof Renewal - Phase 1		05-553 4/5 Marryat Street Roof Repairs		05-530 West Kirkton 1st Development Pitched Roof Replacement - Phase 1	
DESCRIPTION OF WORKS	Renewal of roof coverings to 8 blocks of flats in Craigard Road, Craigmount Place and Craigowan Road. None of the properties are in the demolition programme		Various repair works to the party wall and chimney stack between the two properties including roof covering repairs and gutter renewal. None of the properties are in the demolition programme		Renewal of roof coverings to 19 terraced houses in Haldane Avenue, Haldane Crescent and Haldane Terrace. None of the properties are in the demolition programme	
TOTAL COST	Several Works	£173,291.57	Several Works	£32,674.00	Several Works	
	Allowances	£12,694.00	Allowances	£4,261.00	Allowances	
	TOTAL	£185,985.57	TOTAL	£36,935.00	TOTAL	
FUNDING SOURCE	Capital		Urgent Roof Repairs budget (£450,000)		Capital	
BUDGET PROVISION & PHASING	2005/2006	£200,000.00	2005/2006	£36,935.00	2005/2006	
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	The renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings		None		The renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings	
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Negotiated offer		Five invited; four received	<i>Received</i>	<i>Checked</i>	Negotiated offer
	1 Dundee Contract Services	£173,291.57	1 Ward Building Services Ltd, Dundee	£32,646.00	£32,674.00	1 Dundee Contract Services
			2 Raynor Roofing Ltd, Dundee	£33,223.26	£33,223.26	
			3 Dundee Contract Services	£37,932.72	£37,932.72	
			Highest Tender	£47,387.50		
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Planning Supervisor	£1,386.00	Planning Supervisor	£414.00	Planning Supervisor	
	Professional Services	£11,308.00	Professional Services	£3,847.00	Professional Services	
	TOTAL	£12,694.00	TOTAL	£4,261.00	TOTAL	
SUB-CONTRACTORS	None		Ward Plumbing and Heating, Dundee	Plumber	None	
BACKGROUND PAPERS	None		None		None	

HOUSING COMMITTEE - 20 JUNE 2005

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£186,304.39 £13,287.00 £199,591.39
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£200,000.00
ADDITIONAL FUNDING	
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	£186,304.39
RECOMMENDATION	
ALLOWANCES	£1,452.00 £11,835.00 £13,287.00
SUB-CONTRACTORS	
BACKGROUND PAPERS	