

REPORT TO: Leisure, Arts & Communities Committee - 25 August 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 405-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-012	Clatto Barns - Part Conversion of Store to form Archery Range	Ward Building Services Ltd., Dundee	£25,565.00	£41,263.00	£41,263.00
07-584	Castle Green Pavilion - New Toilets and Refurbishment	Alexander Oastler Ltd., Dundee	£173,391.00	£214,980.00	£216,850.00
1040/313	Ancrum Centre - Window Replacement	Dundee Contract Services	£10,000.00	£10,000.00	£10,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
15 August 2008**

405-2008

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CLIENT	Leisure and Communities		Leisure and Communities	
PROJECT REFERENCE	08-012		07-584	
PROJECT	Clatto Barns Part Conversion of Store to form Archery Range		Castle Green Pavilion New Toilets and Refurbishment	
DESCRIPTION OF WORKS	The works comprise alterations to an existing store to provide an indoor archery range, including provision of toilet facilities.		The works comprise the demolition of the existing male toilet, the erection of an extension to provide new male, female and accessible toilet facilities and refurbishment works to the existing pavilion.	
TOTAL COST	Several Works	£25,565.00	Several Works	£173,391.00
	Allowances	£15,698.00	Allowances	£41,589.00
	TOTAL	£41,263.00	TOTAL	£214,980.00
FUNDING SOURCE	Leisure & Communities Capital Budget		This expenditure can be funded as follows:-	
BUDGET PROVISION & PHASING	2008/2009	£41,263.00	Leisure & Communities Capital Budget 2008/2009	£178,000.00
			Leisure & Communities Revenue Budget 2008/2009	£37,000.00
ADDITIONAL FUNDING	None		Corporate Risk Management Fund	£1,850.00
			TOTAL	£216,850.00
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Four invited; four received	<i>Received</i>	<i>Checked</i>	Negotiated contract :
	1 Ward Building Services Ltd., Dundee	£25,565.00	£25,565.00	1 Alexander Oastler Ltd., Dundee
	2 Alexander Oastler Ltd., Dundee	£27,295.00	£27,295.00	£173,391.00
	3 Forman Construction Ltd., Dundee	£28,198.68	£28,198.68	
	Highest Tender	£33,497.06		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Water Supply	£10,000.00	Contingencies	£10,900.00
	Professional Services	£5,698.00	Planning and Building Warrant etc.	£1,172.00
			CDM Co-ordinator	£1,699.00
			Professional Services	£27,818.00
	TOTAL	£15,698.00	TOTAL	£41,589.00
SUB-CONTRACTORS	J. Clarkson, Dundee	Plumber	Lyon Building Services, Dundee	Builder
	C.A.R.E. Ltd., Dundee	Electrical	Bairner Slaters, Guardbridge	Roofing, Plaster & Tiler
			Dunmar Electrical, Birkhill	Electrical
			William Donald Plumbers, Dundee	Plumber & Heating
			Crighton & McHugh, Dundee	Flooring
			Forbes Signs, Dundee	Signage
			Stewart Small & Son, Dundee	Painter
BACKGROUND PAPERS	None		None	

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CLIENT	Leisure and Communities	
PROJECT REFERENCE	1040/313	
PROJECT	Ancrum Centre Window Replacement	
DESCRIPTION OF WORKS	The works comprise the removal of defective windows and replacement with new windows.	
TOTAL COST	Several Works	£10,000.00
	Allowances	£0.00
	TOTAL	£10,000.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2008/2009	£10,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Property Maintenance & Small Works Partnership; cost estimated 1 Dundee Contract Services	£10,000.00
RECOMMENDATION	Acceptance	
ALLOWANCES	None	
	TOTAL	£0.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	