REPORT TO: EDUCATION COMMITTEE - 22 OCTOBER 2007

REPORT ON: EDUCATION TRANSPORT CONTRACTS - CONVEYANCE OF SCHOLARS

REPORT BY: DIRECTOR OF PLANNING & TRANSPORTATION/DIRECTOR OF EDUCATION

REPORT NO: 403-2007

1 PURPOSE OF REPORT

1.1 To report to Committee tenders for the conveyance of scholars.

2 **RECOMMENDATION**

2.1 It is recommended that the Committee approve the tenders detailed in Appendix 1.

3 FINANCIAL IMPLICATIONS

3.1 The cost of awarding the contracts (Appendix 1) will result in expenditure of £205,371.00 during the academic session 2007/2008 which can be met from the Education Revenue Budget 2007/2008 and the Provisional Education Revenue Budget 2008/2009.

4 POLICY IMPLICATIONS

- 4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti Poverty, Equality Impact Assessment and Risk Management.
- 4.2 The major issues identified are that through efficient tendering procedures the Council are able to minimise the number of vehicles required to fulfil our statutory requirement to provide home to school transport for scholars entitled to free school transport.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Through procurement of appropriate vehicles and the provision of escort staff and personalised equipment, the Council ensures that education is accessible for all.

6 BACKGROUND

- 6.1 The Committee will recall that education transport is co-ordinated between the Education Department and Planning and Transportation Department with the Transport Team administering the school transport provision for entitled scholars as required under the Transport Act 1985 (63) (3A).
- 6.2 The Sustainable Transport Team issue school contracts on a three year cycle to benefit from best value in terms of vehicle availability, vehicle quality and stability. The tender exercise conducted in 2007 was to formally tender contracts which had been entered into on a verbal tender basis through the course of the last academic session or to meet the needs of newly entitled children.

6.3 Where the lowest tender has not been accepted a full explanation is provided in Appendix 2 of the report.

7 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

8.1 Report Number 388-2006.

Ann Wilson Director of Education Alan Lewis Assistant Head of Transportation

AL/NHG/MHD/DDB

Dundee City Council Tayside House Dundee 8 October 2007

APPENDIX 1

Education Transport Tender 2007/2009

| Contract Number | Company | Price | Notes |
|-----------------|--|-------------------------|-----------------------|
| DSP/87 | Dundee 505050 Ltd | £35.00 | |
| | Tay Taxis Ltd | £29.00 | |
| | Tele-Taxis (Dundee) Ltd | £38.00 | |
| | | | |
| DSP/91 | Dundee 505050 Ltd | £56.00 | |
| | Tay Taxis Ltd | £51.00 | |
| | Tele-Taxis (Dundee) Ltd | £58.00 | |
| DSP/97 | Airport Travel Dundee Ltd | £90.50 | |
| | Tele-Taxis (Dundee) Ltd | £60.00 | Note 1 |
| | Thistle Coaches | £80.00 | |
| D0D/402 | | Ne bid | |
| DSP/103 | A&R Travel's | No bid | Note 2 |
| | Dundee 505050 Ltd Sidlaw Executive Travel | £59.00 £64.00 | Combined hid Note 2 |
| | | £ 57 .00 | Combined bid - Note 3 |
| | Tay Taxis Ltd Tele-Taxis (Dundee) Ltd | £57.00 £54.80 | |
| | | 234.00 | |
| DSP/106 | Dundee 505050 Ltd | £57.00 | |
| | Tele-Taxis (Dundee) Ltd | £52.80 | |
| DSP/109 | A&R Travel's | No Bid | Note 2 |
| D3F/109 | Dundee 505050 Ltd | £46.00 | Note 2 |
| | Sidlaw Executive Travel | £40.00 £70.00 | Combined bid - Note 4 |
| | Tele-Taxis (Dundee) Ltd | £70.00 £42.80 | Combined bid - Note 4 |
| | | | |
| DSP/111 | Dundee 505050 Ltd | £18.00 | |
| | Tele-Taxis (Dundee) Ltd | £24.00 | |
| DSP/112 | Dundee 505050 Ltd | £40.00 | |
| | John Charles Cuthill | £34.00 | Note 5 |
| | Tay Taxis Ltd | £36.00 | |
| | Tele-Taxis (Dundee) Ltd | £40.00 | |
| DSP/113 | Dundee 505050 Ltd | £26.00 | |
| D37/113 | Tele-Taxis (Dundee) Ltd | £26.00 £32.00 | |
| | TEIE-TAXIS (DUITUEE) LIU | £32.00 | |

| DSP/114 | A&R Travel's Dundee 505050 Ltd Sidlaw Executive Travel Tele-Taxis (Dundee) Ltd | No Bid £16.00 £64.00 £14.00 | Note 2 Combined bid - Note 6 |
|---------|--|---|---------------------------------|
| DSP/116 | A&R Travel's Airport Travel Dundee Ltd Dundee 505050 Ltd Tele-Taxis (Dundee) Ltd | No Bid £30.00 £38.00 £40.00 | Note 2 |
| DSP/117 | Dundee 505050 Ltd Tele-Taxis (Dundee) Ltd | £36.00 £32.80 | |
| DSP/121 | Airport Travel Dundee Ltd Sidlaw Executive Travel Thistle Coaches | £60.00 £70.00 £75.00 | |
| DSP/123 | A&R Travel's Dundee 505050 Ltd Tele-Taxis (Dundee) Ltd | No Bid £60.00 £68.00 | Note 2 |
| DSP/125 | Dundee 505050 Ltd Sidlaw Executive Travel Tay Taxis Ltd Tele-Taxis (Dundee(Ltd | £38.00 £70.00 £37.00 £40.00 | Combined bid - Note 4 |
| DSP/127 | A&R Travel's Dundee 505050 Ltd Sidlaw Executive Travel Tele-Taxis (Dundee) Ltd | No bid £68.00 £70.00 £70.00 | Note 2 Combined bid - Note 4 |
| DSP/128 | A&R Travel's Dundee Taxi Cab Company Ltd Sidlaw Executive Travel | No bid £52.00 £64.00 | Note 2 Combined bid - Note 3 |
| DSP/129 | A&R Travel's Dundee 505050 Ltd Tay Taxis Ltd Tele-Taxis (Dundee) Ltd | No bid £48.00 £41.00 £50.00 | Note 2 |
| DSP/130 | Dundee 505050 Ltd | £32.00 | |

| | Dundee Taxi Cab Company Ltd John Charles Cuthill | £30.00 £26.00 | Note 5 |
|---------|--|---|---------------------------------|
| DSP/131 | Dundee 505050 Ltd Tele-Taxis (Dundee) Ltd | £41.00 £45.00 | |
| DSP/132 | A&R Travel's Airport Travel Dundee Ltd Dundee 505050 Ltd Dundee Taxi Cab Company Ltd John Charles Cuthill | No Bid £40.00 £28.00 £25.00 £22.00 | Note 2 Note 7 Note 5 |
| | Tay Taxis Ltd | £25.00 | |
| DSP/133 | Tele-Taxis (Dundee) Ltd | £60.00 | |
| DSP/134 | Tele-Taxis (Dundee) Ltd | £60.00 | |
| DSP/135 | A&R Travel's Airport Travel Dundee Ltd Dundee 505050 Ltd Sidlaw Executive Travel Tele-Taxis (Dundee) Ltd | No Bid £39.50 £60.00 £64.00 £65.00 | Note 2 Combined Bid - Note 6 |
| DDE/11 | Dundee 505050 Ltd Tele-Taxis (Dundee) Ltd | £14.00 £12.00 | |
| DDE/17 | Dundee 505050 Ltd Tele-Taxis (Dundee) Ltd | £22.00 £20.00 | |
| DDE/19 | Dundee 505050 Ltd Mrs Sheilain Scullion Tele-Taxis (Dundee) Ltd | £35.00 £30.00 £32.00 | |
| XDA/3 | Dundee 505050 Ltd Tele-Taxis (Dundee) Ltd | £27.00 £25.00 | |

Education Transport Tender 2007/2009

Combined Bids - Comparison

| Contract Nu | umber | Company | Individual Prices | Total | Notes |
|--|---|---|----------------------|---------|--------|
| DSP/103 & DSP/128 | | Sidlaw Executive Travel | - | £64.00 | Note 3 |
| D | SP/103 | Tele-Taxis (Dundee) Ltd | £54.80 | | |
| D |)SP/128 | Dundee Taxi Cab Company Ltd | £52.00 | £106.80 | |
| DSP/109, D & DSP/127 | SP/125 | Sidlaw Executive Travel | - | £70.00 | Note 4 |
| D | SP/109 | Tele-Taxis (Dundee) Ltd | £42.80 | | |
| D | SP/125 | Tay Taxis Ltd | £37.00 | | |
| D |)SP/127 | Dundee 505050 Ltd | £68.00 | £147.80 | |
| DSP/114 & DSP/135 | | Sidlaw Executive Travel | - | £64.00 | Note 6 |
| D | SP/114 | Tele-Taxis (Dundee) Ltd | £14.00 | | |
| D |)SP/135 | Airport Travel Dundee Ltd | £39.50 | £53.50 | |
| DSP/112, DSP/130 & DSP/132 - Price Comparison (Note 5) | | | | | |
| | Combination 1 DSP/112 DSP/130 | Dundee Taxi Cab Company Ltd | £34.00 | | |
| D | | | £30.00 | | |
| DSP/132 | Dundee Taxi Cab Company Ltd or Tay Taxis Ltd | £25.00 | £89.00 | | |
| | on 2)SP/112)SP/130 | Tay Taxis Ltd John Charles Cuthill | £36.00 £26.00 | | |
| D | SP/132 | Dundee Taxi Cab Company Ltd or Tay Taxis Ltd | £25.00 | | |

£87.00

| tion 3 | | |
|---------|---------------|--------|
| DSP/112 | Tay Taxis Ltd | £36.00 |

| | Dundee Taxi Cab Company | | |
|---------|-------------------------|--------|--------|
| DSP/130 | Ltd | £30.00 | |
| DSP/132 | John Charles Cuthill | £22.00 | |
| | | | £88.00 |

Combination 3

APPENDIX 2

Education Transport Tender Results 2007/2009 - Supporting Notes

Note 1 DSP/97 - The pupils allocated to this contract travel in Invacare Spectra Plus electric wheelchairs. Due to problems experienced during session 2006/2007 with restraining the pupils' wheelchairs in certain makes of wheelchair accessible taxi, a minibus capable of carrying two wheelchairs was requested in the tender specifications.

Tele-Taxis (Dundee) Ltd have submitted the lowest price tendered on the basis of using 2 taxis to operate the contract. However it is recommended that the contract is awarded to Thistle Coaches using a 16 seat minibus capable of carrying 4 wheelchairs plus 6 passengers.

- **Note 2** A&R Travel's have submitted tender documents for 10 contracts however the forms have not been completed correctly with no cost per day noted on form TS1 as required. The company cannot therefore be considered for any of the contracts.
- **Note 3** Combined bid DSP/103 & DSP/128 Sidlaw Executive Travel has submitted a price of £64.00 per day to operate Contracts DSP/103 and DSP/128 using one vehicle. As this is the lowest tender and there are no operational difficulties anticipated it is recommended that the contracts are awarded on this basis.
- **Note 4** Combined bid DSP/109, DSP/125 & DSP/127 Sidlaw Executive Travel has submitted a price of £70.00 per day to operate the three contracts using one vehicle. However, due to the specific needs of the pupils being conveyed it is recommended that the contracts are awarded to the lowest individual tenderers.
- **Note 5** Contracts DSP/112, DSP/130 & DSP/132 John Charles Cuthill has tendered for three contracts but only operates one vehicle. It is therefore recommended that he is awarded Contract DSP/130 offering the best value to the City Council.
- **Note 6** Combined bid DSP/114 & DSP/135 Sidlaw Executive Travel has submitted a price of £64.00 per day to operate both contracts using one vehicle. However, as this combination is not the lowest tender it is recommended that the contracts are awarded to the operators submitted the lowest individual bids.
- **Note 7** DSP/132 The lowest tender for this contract cannot be considered as detailed in Note 5 above. The next lowest tender is tied between two operators who have submitted the same daily rate. It is recommended that Dundee Taxi Cab Company Ltd is awarded Contract DSP/132 decided on the toss of a coin by Mark Devine witnessed by Moyra Buick and Kate Johnston.