

## ITEM No ...3...

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 7 JANUARY 2019  
**REPORT ON:** ENVIRONMENTAL IMPROVEMENT PROGRAMME  
**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES  
**REPORT NO.** 4-2019

### 1. PURPOSE OF REPORT

- 1.1 To gain Committee approval for further environmental improvements as part of the 2018/19 programme.

### 2. RECOMMENDATIONS

- 2.1 It is recommended that approval be given for the project below at:-

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
Project No – PC19 Riverside Dr/Car Park	Neighbourhood Services	£25,000	£3,500	£28,500
Project No – PC180007 Abernethy Road improvements	Neighbourhood Services	£20,000	£3,000	£23,000

### 3. FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding can be met from allowances for Parks and Open Spaces within Health, Care and Wellbeing section of Capital Plan 2019-24.

### 4. MAIN TEXT

- 4.1 Reference is made to Item (v) of the Policy and Resources Committee of the 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure focused on improvement projects. The proposed projects have been designed to improve and enhance the local environment for residents and members of the public.
- 4.2 These projects have been developed in consultation with Community officers and local groups. The proposed works will comprise of a number of improvements

### 5. POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

### 6. CONSULTATIONS

- 6.1 The Council Management Team have been consulted on the preparation of this report and are in agreement with its contents.

**7. BACKGROUND PAPERS**

7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Tony Boyle  
**Head of Environment**

26 November 2018

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT	PC18 Riverside Drive/Car Park	PC180007 Abernethy Road
PROJECT INFORMATION	Safety Improvements to Central reservation, grass verge and car park	Redesign and Landscape improvements to enhance the area, working in conjunction with Barnhill Residents Association
ESTIMATED START DATE COMPLETION DATE	1 <sup>st</sup> February 2019 31 <sup>st</sup> March 2019	1 <sup>st</sup> February 2019 31 <sup>st</sup> March 2019
TOTAL COST	Several Works                   £25,000 Allowances                         £3,500 Total                                     £28,500	Several Works                   £20,000 Allowances                         £3,000 Total                                     £23,000
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within Health, Care and Wellbeing section of Capital Plan 2019-24	Capital – allowances for Parks and Open Spaces within Health, Care and Wellbeing section of Capital Plan 2019-24
BUDGET PROVISION & PHASING	2018/19   £28,500	2018/19   £23,000
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <b><u>Neighbourhood Services</u></b> <b><u>£28,500</u></b>	Offer Price  <b><u>Neighbourhood Services</u></b> £23,000
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees   £3,500	Professional Fees   £
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

