

REPORT TO: CITY DEVELOPMENT COMMITTEE – 28 JANUARY 2013

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 4-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P12278 – Marchbanks Materials Storage Facility		Tayside Contracts	£42,932.25	£58,000.00	£58,000.00
P12224 – Coldside Environmental Improvements		Environment Department – Construction Division	£43,030.97	£47,150.00	£47,150.00
P12220 – Finmill Community Centre Car Park		Tayside Contracts	£42,021.17	£45,000.00	£45,000.00
Total					

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/RW/JM/EH

15 January 2013

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12278 Marchbanks Materials Storage Facility Provision of a storage facility for existing high quality materials currently stored in an adhoc and unrecorded way in various locations within the City. Minor demolition at Langlands Street store and site preparation for redevelopment.	P12224 Coldside Environmental Improvements Rosebank Park – new seating/litter bins Harcourt Street – Planting of 3 new trees Butterburn Street – Minor block paving works Caird Avenue – Footway surfacing improvements and installation of bollards																		
TOTAL COST	<table> <tr><td>Contract</td><td>£42,932.25</td></tr> <tr><td>Non Contract Allowances</td><td>£11,567.75</td></tr> <tr><td>Fees</td><td><u>£3,500.00</u></td></tr> <tr><td>Total</td><td>£58,000.00</td></tr> </table>	Contract	£42,932.25	Non Contract Allowances	£11,567.75	Fees	<u>£3,500.00</u>	Total	£58,000.00	<table> <tr><td>Contract</td><td>£43,030.97</td></tr> <tr><td>Non Contract Allowances</td><td>£619.03</td></tr> <tr><td>Fees</td><td><u>£3,500.00</u></td></tr> <tr><td>Total</td><td>£47,150.00</td></tr> </table>	Contract	£43,030.97	Non Contract Allowances	£619.03	Fees	<u>£3,500.00</u>	Total	£47,150.00		
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FUNDING SOURCE BUDGET PROVISION & PHASING	<table> <tr><td>City Development Capital Budget</td><td>£40,000.00</td></tr> <tr><td><u>2012/13</u></td><td></td></tr> <tr><td>£58,000.00</td><td></td></tr> </table>	City Development Capital Budget	£40,000.00	<u>2012/13</u>		£58,000.00		<table> <tr><td>City Development Capital Budget</td><td>£10,000</td></tr> <tr><td><u>2012/13</u></td><td></td></tr> <tr><td>£47,150.00</td><td></td></tr> </table>	City Development Capital Budget	£10,000	<u>2012/13</u>		£47,150.00							
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ADDITIONAL FUNDING	Dundee Partnership Regeneration Fund - £18,000.00	Dundee Partnership Regeneration Fund - £37,150																		
REVENUE IMPLICATIONS	None	None																		
POLICY IMPLICATIONS	To adopt sustainable practices in the design construction and maintenance of Council Infrastructure and enhance the local environment.	To adopt sustainable practices in the design and maintenance of Council Infrastructure protecting the quality and diversity of City's built heritage and enhance local environment.																		
TENDERS	<p>As part of a Partnership project approved by the Chief Executive, the following offer was received:</p> <table> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£42,932.25</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Tender</u>	Tayside Contracts	£42,932.25	<p>As part of a Partnership Project approved by the Chief Executive the following offer was received:</p> <table> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Environment Department, Construction Division</td> <td>£43,030.97</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Tender</u>	Environment Department, Construction Division	£43,030.97										
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RECOMMENDATION	To accept the offer from Tayside Contracts.	To accept the offer from Environment Department, Construction Division																		
ALLOWANCES	<table> <tr><td>Public Utilities</td><td>£2,000.00</td></tr> <tr><td>Contingencies</td><td>£6,567.75</td></tr> <tr><td>Legal Fees</td><td>£3,000.00</td></tr> <tr><td>Professional Fees</td><td>£3,000.00</td></tr> <tr><td>CDM Co-ordinator</td><td><u>£500.00</u></td></tr> <tr><td>Total</td><td>£15,067.75</td></tr> </table>	Public Utilities	£2,000.00	Contingencies	£6,567.75	Legal Fees	£3,000.00	Professional Fees	£3,000.00	CDM Co-ordinator	<u>£500.00</u>	Total	£15,067.75	<table> <tr><td>Contingencies</td><td>£619.03</td></tr> <tr><td>Professional Fees</td><td><u>£3,500.00</u></td></tr> <tr><td>Total</td><td>£4,119.03</td></tr> </table>	Contingencies	£619.03	Professional Fees	<u>£3,500.00</u>	Total	£4,119.03
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SUB-CONTRACTORS	None	None																		
BACKGROUND PAPERS	None	None																		

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12220 Finmill Community Centre Car Park Formation of new car park and upgrading of the pathway across to Community Centre.	
TOTAL COST	Contract	£42,021.17
	Non Contract Allowances	<u>£2,978.83</u>
	Total	£45,000.00
FUNDING SOURCE BUDGET PROVISION & PHASING	City Development Capital Budget	
		<u>2012/13</u>
	City Development Buildings & Property	£45,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in the design and maintenance of Council Infrastructure protecting the quality and diversity of City's built heritage and enhance local environment.	
TENDERS	As part of a Partnership Project approved by the Chief Executive the following offer was received:	
	<u>Tenderer</u>	<u>Tender</u>
	Tayside Contracts	£42,021.17
RECOMMENDATION	To accept the offer from Tayside Contracts.	
ALLOWANCES	Contingencies	£1,978.83
	Professional Fees	<u>£1,000.00</u>
	Total	£2,978.83
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	