

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE - 11TH DECEMBER 2017

REPORT ON: LOCAL COMMUNITY PLANNING (2017-22)

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 397-2017

1.0 PURPOSE OF REPORT

1.1 The purpose of this report is to approve Local Community Plans (2017 – 2022) and refinements to the well-established model of Local Community Planning Partnerships.

2.0 RECOMMENDATIONS

2.1 It is recommended that the Committee:

- a) Approve the new Local Community Plans – 2017-2022 (See appendices 1 – 8)
- b) Approve amendments to the current memberships of Local Community Planning Partnerships

3.0 FINANCIAL IMPLICATIONS

3.1 The successful implementation of Local Community Plans are dependent on progressing the agreed priorities within the existing allocation of resources from the Dundee Partnership.

4.0 BACKGROUND

4.1 The Community Empowerment (Scotland) Act 2015 gave Community Planning Partnerships a specific duty to improve local priority outcomes and act with a view to tackle inequalities across communities in that area. Local Community Plans are the locality delivery of the Dundee City Plan (2017-26) which was approved by Dundee City Council on 25th September 2017.

4.2 The principles behind Local Community Planning are to empower all sections of the community to participate in decision making, to encourage collective action and engagement in the political process and the representation of interests. Priorities are given to taking forward actions contained in Local Community Plans which address poverty, inequality and social inclusion. The production of Local Community Plans are helping to make services, projects and initiatives more sensitive to the needs of all sections of communities. The implementation of Local Community Plans show how we work with communities to respond to their priorities.

4.3 The new Local Community Plans reflect the Community Planning guidance by focusing on a smaller number of priorities which have been agreed as the most important for local people. These may well be longer term and more challenging but will be identified as necessary to achieve significantly better outcomes for communities.

4.4 Local Community Planning Partnerships (LCPPs) have been established across the eight multi-member Wards for over ten years. They are the means by which the national and local Dundee outcomes are combined with priorities from local areas to shape city-wide and local action. They bring together elected members, community and third sector representatives and partner agencies.

4.5 Following the extensive collaboration with communities captured in the Engage Dundee process, Local Community Plans have been finalised. The consultation was based on the Place Standard Tool and ran from June 2016 to March 2017 reaching 5% of the population aged over 12 years of age. Engage Dundee had 6,000 responses and identified issues and priorities which are informing current Participatory Budgeting developments and Community Infrastructure Fund allocations.

4.6 To support the city's agreed strategic priorities, Local Community Plans outline action relating to Fair Work and Enterprise, Children & Families, Health, Care & Well-being and Community Safety and Justice together with local issues regarding the physical and social shape of localities under the well-established theme of Building Stronger Communities.

- 4.7 The role and remit of LCPP's have been looked at in terms of continuous improvement and it is acknowledged that a shift in direction is required to ensure the membership of each LCPP is further strengthened and widened. Membership will be reviewed to ensure that local priorities are addressed by ensuring that all relevant partners are engaged in the process. LCPP's should aim to increase participation and involvement from community organisations and their representatives as well as from the wider community. This will ensure that the most appropriate service providers and partners are engaged in working with local communities to deliver on actions agreed in Local Community Plans. This moves away from the current model which has a prescriptive membership of who should attend LCPPs and allows for greater flexibility at a local level. It is also proposed that LCPPs continue to meet quarterly, supported by thematic Working Groups where required, and that the role of the Chairperson is strengthened to become Executive Lead Officers for the LCPP. Working with the LCPP's the Code of Operation will be updated to reflect these changes.

5.0 POLICY IMPLICATIONS

- 5.1. This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/jia."

6.0 CONSULTATION

- 6.1 The Dundee Partnership Management Group and the Council Management Team were consulted in the preparation of this Report.

7.0 BACKGROUND PAPERS

- 7.1 None

David R Martin
Chief Executive

APPENDIX 1

Strathmartine Local Community Plan 2017-22

Fair Work & Enterprise Children & Families Health, Care & Wellbeing
Community Safety and Justice Building Stronger Communities

Dundee City Plan Outcomes	Strathmartine “Said”	Strathmartine “Will”	Lead Agency	Timescale
Close Jobs Gap	Provide more local jobs	Develop a Strathmartine Fair Work & Enterprise Partnership	Strathmartine LCPP	1 year
Close Jobs Gap	Provide more local jobs	Provide more Youth and Children’s groups and increase Volunteering opportunities.	Strathmartine Local Learning Partnership	1 year
Close Jobs Gap	Provide more local jobs	Implement learning from DD4 project in Strathmartine.	Strathmartine Fair Work & Enterprise Partnership	1 year

Dundee City Plan Outcomes	Strathmartine “Said”	Strathmartine “Will”	Lead Agency	Timescale
<p>Improve health and wellbeing outcomes for children and young people who experience inequalities</p> <p>Improve physical, mental and emotional help for children and young people</p>	<p>Increase awareness of local opportunities and activities</p>	<p>Deliver a ‘Collaboration for Transformation Programme for families in Strathmartine’</p>	<p>Regeneration Team, Dundee Voluntary Action</p>	<p>1 year</p>
<p>Improve early years outcomes</p> <p>Close the attainment gap</p>	<p>Provide more youth and children’s groups</p> <p>Increased awareness of local opportunities and activities</p>	<p>Deliver family holiday activities at low/ no cost</p>	<p>Strathmartine Local Learning Partnership</p>	<p>1 year</p>
<p>Close the attainment gap</p>	<p>Reduce poverty</p>	<p>Implement learning from Child Poverty Action Group’s Cost of the School Day Project</p>	<p>Strathmartine Local Learning Partnership</p>	<p>1 year</p>

Dundee City Plan Outcomes	Strathmartine “Said”	Strathmartine “Will”	Lead Agency	Timescale
Improve mental wellbeing and mental health	More support for Carers	Deliver a programme which increases support for Carer’s	Dundee Carer’s Centre Strathmartine Health & Wellbeing Partnership	3 years
Improve mental wellbeing and mental health	More support for people living with or affected by cancer.	Establish a MacMillan Cancer Support Hub in Ardler	MacMillan Cancer Care DCC Communities & Housing Ardler Centre Management Group Ardler Village Trust	1 year
Improve access to healthy green and open spaces	More Community Growing	Consolidate existing and develop new Community Gardens in Ardler and St Mary’s	DCC Housing & Communities Ardler Environmental Group St Mary’s Community Church	3 years

Dundee City Plan Outcomes	Strathmartine “Said”	Strathmartine “Will”	Lead Agency	Timescale
Improve Road Safety	Deal with problem parking	Address problem parking around schools	Police Scotland	1 year
Reduce levels of crime	Tackle drugs misuse	Deliver monthly Police drop-in surgeries in St Mary’s, Ardler, Kirkton	Police Scotland	
Reduce levels of anti- social behaviour	Help people to feel safer at night			

Dundee City Plan Outcomes	Strathmartine “Said”	Strathmartine “Will”	Lead Agency	Timescale
<p>Improve quality of neighbourhoods</p> <p>Increase empowerment of local people</p>	<p>Provide more local amenities</p>	<p>Community to prioritise physical and environmental improvements through Participatory Budgeting</p>	<p>DCC Housing & Communities</p>	<p>1 year</p>
<p>Improve quality of neighbourhoods</p> <p>Increase empowerment of local people</p> <p>Improve access to healthy green and open spaces</p>	<p>Improve quality of roads</p> <p>Maintain and remove litter from green spaces</p>	<p>Identify community improvement priorities through bi-annual community-led multi – agency walkabouts in Ardler, Kirkton and St Mary’s</p>	<p>Strathmartine Local Community Planning Partnership</p> <p>Ardler Village Trust</p> <p>Kirkton Community Safety Partnership</p> <p>St Mary’s Residents and Tenants</p>	<p>1 year</p>

Dundee City Plan Outcomes	Strathmartine “Said”	Strathmartine “Will”	Lead Agency	Timescale
Reduce Poverty	Tackle Poverty	Consolidate and sustain existing Foodbanks	Strathmartine Local Community Planning Partnership	3 years
Improve access to healthy green and open spaces	Maintain and remove litter from green spaces	Work in partnership with Dundee Crematorium to create a long term solution to maintenance issues	Strathmartine Local Community Planning Partnership	1 year
Improve access to healthy green and open spaces	Provide more local amenities	Implement Dundee’s Pitch Strategy in Strathmartine and develop AstroTurf football pitches for community use	Leisure & Culture Dundee Dundee North West Community Sports Hub	3 years
Improve transport connections to communities	Better local bus services	Create a Strathmartine Forum to discuss transport issues and feed into Dundee Transport Forum	Strathmartine Local Community Planning Partnership Ardler Village Trust Kirkton Community Safety Partnership St Marys Tenants and Residents	1 year

APPENDIX 2

Lochee Local Community Plan 2017-22

Fair Work & Enterprise **Children & Families** **Health, Care & Wellbeing**
Community Safety and Justice **Building Stronger Communities**

Dundee City Plan Outcomes	Lochee “Said”	Lochee “Will”	Lead Agency	Timescale
Close the Jobs Gap	More jobs available	Extend Job Clubs to include evenings and weekends	DCC (Adult Learning)	1 year
	Maximise opportunities for those in in-work poverty.	Act on the learning and recommendations from the DD4 Employability Pilot	Lochee Local Learning Partnership	3 years
	Make Lochee High Street a more attractive place to shop and invest	Re-establish the Lochee Traders Forum Improve physical environment and appearance of Lochee High Street and surrounding area	DCC (City Development & Community Regeneration), Businesses and Community Groups	1 year

Dundee City Plan Outcomes	Lochee “Said”	Lochee “Will”	Lead Agency	Timescale
<p>Improve early years outcomes</p> <p>Improve physical, mental and emotional health for children and young people</p> <p>Improve health and wellbeing outcomes for children and young people who experience inequalities</p>	<p>Increase the number and range of activities for families to learn and develop together</p> <p>More mental health support for young people</p>	<p>Hold Family Learning events across the Ward</p> <p>Identify level of need and support available to improve mental health and wellbeing, including all Primary Schools in the Lochee Ward</p> <p>Deliver CELSIS Project in three schools in Lochee Ward.</p>	<p>Community Groups, Children & Families Network and DCC (CLD)</p> <p>Lochee Local Learning Partnership</p>	<p>2 years</p> <p>2 years</p>
<p>Improve physical, mental and emotional health for children and young people</p> <p>Improve health and wellbeing outcomes for children and young people who experience inequalities</p>	<p>Encourage families, children and young people to be more active.</p>	<p>Provide positive signage at green spaces and develop local play maps</p> <p>Increase number of and improve quality of specific play areas in the Ward, including the emerging Menzieshill Play Trail</p>	<p>Play Leadership Group, DCC (Neighbourhood Services) and LACD</p>	<p>1 year</p>

Dundee City Plan Outcomes	Lochee “Said”	Lochee “Will”	Lead Agency	Timescale
Reduce substance misuse	Tackle drugs and alcohol misuse	Consolidate and develop the Recovery Friendly model	Lochee CRF, Health & Wellbeing Network	1 year
Reduce obesity	More Community Growing	Establish Management Groups for Whorterbank and Menzieshill Community Gardens	DCC (Neighbourhood Services)	1 year
Improve mental health and wellbeing	Reduce social isolation	Co-ordinate CLD outreach activity to increase inter-generational work	DCC (Neighbourhood Services) and Dundee Voluntary Action	1 year
		Consolidate and develop existing community infrastructure to increase community connections and cohesiveness e.g. Lochee Hub, Community Centres and Churches		

Dundee City Plan Outcomes	Lochee “Said”	Lochee “Will”	Lead Agency	Timescale
Reduce levels of crime	Help people to feel safe	Deliver regular Police / Community Safety drop-in surgeries at key locations in the Ward	Lochee Multi Agency Tasking & Co-ordination (MATAC)	1 year
Reduce levels of re-offending	Tackle anti-social behaviour	Enhance policing and community safety work in identified hotspot areas	Police Scotland, Community Safety Team and DCC (Neighbourhood Services)	1 year
Reduce levels of anti-social behaviour				
Improve road safety	Tackle issues of road safety at key locations in the Ward	Identify resource to provide safe crossing at LIDL on South Road	DCC (City Development and Neighbourhood Services)	1 year

Dundee City Plan Outcomes	Lochee “Said”	Lochee “Will”	Lead Agency	Timescale
Improve quality of neighbourhoods	Increase community spirit	Develop a Community Cultural Heritage Project to make Lochee a more attractive place to live, work in and visit	VoLCP, Lochee Arts Collective and DCC (Neighbourhood Services)	2 years
Improve quality of neighbourhoods	Give community groups more opportunity to input into how the environment and infrastructure.	Undertake two Community Walkabouts per year	Community Groups and DCC (Neighbourhood Services)	3 years
Improve travel connections to communities	Increase active travel opportunities, especially cycling and walking routes	Implement recommendations from TACTRAN active travel audit	DCC (City Development) and TACTRAN	3 years
Increase empowerment of local people	More local people involved in Community Planning processes	Provide opportunities for community members to engage with LCPP members prior to LCPP meetings	Lochee Local Community Planning Partnership	1 year
		Develop an “In your Neighbourhood” facebook page for the Lochee Ward	DCC (Neighbourhood Services)	1 year

Dundee City Plan Outcomes	Lochee “Said”	Lochee “Will”	Lead Agency	Timescale
Increase empowerment of local people	Increase community influence	Support establishment of Neighbourhood Representative Structure in Lochee	Village of Lochee Community Partnership, Neighbourhood Services	1 year
		Identify levels of community interest to establish a Community Representative Structure in Menzieshill	Menzieshill Parish Church, Community Groups, Neighbourhood Services	2 years
		Identify levels of community interest to establish a Community Representative Structure in Charleston	Community Groups, Neighbourhood Services	2 years

APPENDIX 3

West End Local Community Plan 2017-22

Fair Work & Enterprise Children & Families Health, Care & Wellbeing
Community Safety and Justice Building Stronger Communities

Dundee City Plan Outcomes	West End “Said”	West End “Will”	Lead Agency	Timescale
Close Jobs Gap	Lack of local services to help support unemployed people	<p>Implement the learning from the DD4 pilot project.</p> <p>Promote existing services offered within Mitchell Street Centre.</p>	West End LCCP	1 year
Close Jobs Gap	More support for people experiencing in-work poverty	Provide job seeking support and guidance service in evenings for those working in low paid employment.	West End LCCP	3 years

Dundee City Plan Outcomes	West End “Said”	West End “Will”	Lead Agency	Timescale
Close the Attainment Gap	Provide more opportunities for children and young people in the community	Form a Local Learning Partnership	West End Local Learning Partnership	1 year
Improve physical, mental and emotional health for children and young people	Provide more activities for children and families during the holidays	Provide holiday provision across the community, targeting children from low income families.	West End Local Learning Partnership	3 years
Close the Attainment Gap Improve physical, mental and emotional health for children and young people	Residents are unsure what services are available locally. Families are struggling with poverty and ongoing Welfare Reform implementation	Increase awareness of local services and learning opportunities through social media eg # InYour Neighbourhood – West End	West End Local Learning Partnership	1 year
Improve physical, mental and emotional health for children and young people	More opportunities for physical activity	Access school facilities and playgrounds to improve health and increase opportunities for physical activity. Eg. Blackness PS and Harris Academy Leisure facilities.	West End Local Learning Partnership Leisure and Culture Dundee	3 years

Dundee City Plan Outcomes	West End “Said”	West End “Will”	Lead Agency	Timescale
Improve mental health and wellbeing	There is a need to improve support services for adults reporting loneliness and isolation	Co-ordinate locality based activities and services to support the most vulnerable in the community.	West End LCCP, Faith based organisations, Dundee Voluntary Action	1 year
Improve mental health and wellbeing	More mental health support	Deliver training to raise awareness of mental health and wellbeing, carers needs and dementia	West End LCCP Dundee Voluntary Action	3 years
Reduce substance misuse	Tackle drugs misuse	Develop a locality based ‘Recovery Friendly’ Initiative	West End LCCP, Faith based organisations, Alcohol & Drugs Partnership	3 years

Dundee City Plan Outcomes	West End “Said”	West End “Will”	Lead Agency	Timescale
Reduce Levels of Crime	<p>Better response to community safety issues</p> <p>Need for more visible police presence</p>	<p>Co-ordinate and respond to Community safety issues by establishing a West End Community & Safety Justice Working Group and by providing local drop in surgeries at community venues across the Ward.</p>	<p>Police Scotland/LCPP</p>	<p>1 year</p>
Reduce Level of Antisocial behaviour	<p>Tackle anti-social behaviour and substance misuse</p>	<p>Deal with issues relating to anti-social behaviour and substance misuse using a multi-agency (MATAC) approach.</p>	<p>Police Scotland DCC Neighbourhood Services (ASB) Scottish Fire & Rescue</p>	<p>1 year</p>
Improve Road Safety	<p>Repeated complaints about speeding and difficulties for pedestrians</p>	<p>Audit locations where ongoing reports of speed and danger occur and identify resources and solutions to make safe.</p>	<p>Police Scotland</p>	<p>3 years</p>
Reduce risk of fire	<p>Rubbish left in tenement closes or in communal gardens is unsafe</p>	<p>Provide home safety checks, attend community events and encourage residents to report fly tipping or dangerous levels of rubbish in tenements or communal areas.</p>	<p>Scottish Fire & Rescue DCC Neighbourhood Services</p>	<p>1 year</p>

Dundee City Plan Outcomes	West End “Said”	West End “Will”	Lead Agency	Timescale
Improve quality of neighbourhoods	Poor quality of some tenement property	Audit the condition of private rented tenements within a pilot area	West End LCCP	3 years
Improve quality of neighbourhoods	Lack of consistency between private landlords	Secure a Factoring Service within a pilot area.	West End LCCP Private Sector Services	3 years
Improve quality of neighbourhoods	Perth Road as a shopping district lacks investment to help enhance the offer to residents and visitors	Develop proposals to enhance the shopping environment of the Perth Road; including signage, seating areas, pavements and street furniture.	West End LCCP City Development	3 years
Improve quality of neighbourhoods	Low quality of maintenance across the Ward	Undertake multi-agency community walkabouts.	West End LCCP	1 year
Increase empowerment of local people	Increase levels of community empowerment.	Have pop up events at key community venues to support the promotion of Community Asset Transfer, Participation Requests and Participatory Budgeting.	West End LCCP DCC Neighbourhood Services	1 year
Improve transport connections to communities	Need to free up parking spaces taken up by ‘park and stride’	Audit car parks and existing parking arrangements and waiting times. Consult, identify resources and develop proposals to redress the balance in favour of local residents and shoppers.	West End LCCP	3 years

Dundee City Plan Outcomes	West End “Said”	West End “Will”	Lead Agency	Timescale
	<p>Many of the West End population do not have access to a nearby bus service.</p>	<p>Support local people to campaign to ensure the bus routes are appropriate to meet their needs including supporting the most isolated to access transport.</p>	<p>West End LCCP</p>	<p>3years</p>

APPENDIX 4

Coldside Local Community Plan 2017-22

Fair Work & Enterprise, Children & Families, Health Care & Wellbeing
Community Safety and Justice, Building Stronger Communities

Dundee City Plan Outcomes	Coldside “Said”	Coldside “Will”	Lead Agency	Timescale
Close Jobs Gap	More employment support is needed for people in work to move on in the job market.	Develop a Coldside Fair Work and Enterprise Partnership to implement learning from DD4 Employability pilot	Coldside LCPP, Fair Work and Enterprise Partnership	1 Year
Close Jobs Gap	More training opportunities for local people	Develop a directory of local training and volunteer opportunities to help develop skills and increase confidence of Coldside residents	Coldside Fair Work and Enterprise Partnership	3 Years

Dundee City Plan Outcomes	Coldside “Said”	Coldside “Will”	Lead Agency	Timescale
<p>Improve Health and Wellbeing Outcomes for Children and Young People who experience inequalities</p>	<p>More activities aimed at supporting positive health and wellbeing</p>	<p>Deliver more community based projects in Coldside which engage families.</p>	<p>CLD Youth, Adult Learning, Leisure and Culture, Children and Families, LLP</p>	<p>3 Years</p>
	<p>More activities for Children and Young People</p>	<p>Deliver programme of weekend youth work.</p>	<p>Leisure and Culture, CLD, Children and Families, LLP</p>	<p>3 Year</p>

Dundee City Plan Outcomes	Coldside “Said”	Coldside “Will”	Lead Agency	Timescale
Reduce Substance Misuse	Need more locally available services.	Introduce a locally based approach to improve the provision of substance misuse services and support, through themed workers events, e.g. Carers event	ADP, Communities Officer, TSI Community Groups.	1 Year
Improve Mental Health and Wellbeing	More low cost and affordable activities which will work towards supporting good mental health Eg sport	Deliver accessible, affordable outdoor activities for local residents. Provide support to organisations and groups which are addressing the needs of residents experiencing Food and Fuel Poverty	Coldside Health Network, Leisure and Culture Coldside Health Network Community cafe	1 year 3 Years
Improve Mental Health and Wellbeing	More people dealing with mental health issues, and experiencing isolation and poverty in the Coldside Ward.	Consolidate existing and develop new local responses to help support people experiencing isolation and loneliness.	Health and Wellbeing Network, Voluntary Sector	3 years

Dundee City Plan Outcomes	Coldside “Said”	Coldside “Will”	Lead Agency	Timescale
<p>Reduce levels of anti-social behaviour</p>	<p>Residents highlight the number of anti-social issues relating to drugs, drug dealing and drug paraphernalia.</p> <p>People perceive that specific areas in Coldside Ward have a higher than average rate of crime and anti-social behaviour.</p>	<p>Establish a Community Safety and Justice working group. Target responses to hotspot areas</p> <p>Establish regular Community Safety meetings with local groups and residents across the Ward</p>	<p>Police, LCPP, Fire & Rescue, Community Groups</p> <p>Community Safety & Justice Group, local residents</p>	<p>1 Year</p> <p>3 Years</p>

Dundee City Plan Outcomes	Coldside “Said”	Coldside “Will”	Lead Agency	Timescale
Improve Access to Healthy Green and Open Spaces.	Residents indicate a general decrease in the level of maintenance in Coldside Ward and the poor quality of green spaces, roads and footways.	Identify and map out issues relating to standards of maintenance and deliver appropriate responses	LCPP, Environment Service	1 Year
	Residents report a decrease in levels of maintenance in Coldside Ward’s green spaces, footways and roads.	Increase the number of community walkabouts to three annually.	LCPP, Neighbourhood Services, Community Groups	1 Year
	Residents report a lack of facilities in parks and green spaces.	Provide Public Toilets in Dudhope Park and ensure these are maintained to agreed standards.	LCPP, Friends of Dudhope Park, Environment Service	
Improve the quality of neighbourhoods	Residents have raised concerns regarding the quality of lighting in streets and parks	Provide adequate lighting in streets and parks throughout the Ward	Lighting Partnership, LCPP, Friends of Group	3 year
Improve the quality of neighbourhoods	Residents report issues relating to parking in various locations in Coldside.	Deliver a pilot parking initiative in Coldside Ward	Communities Officer, Transportation, local residents.	3 year

Dundee City Plan Outcomes	Coldside “Said”	Coldside “Will”	Lead Agency	Timescale
Increase Empowerment of Local People	More effective communications, more information and greater participation	Hold Community Empowerment and Participatory Budgeting events and roadshows	Coldside Regeneration Team, Community Empowerment Officer	3 year

APPENDIX 5

Maryfield Local Community Plan 2017-22

Fair Work & Enterprise Children & Families Health, Care & Wellbeing
Community Safety and Justice Building Stronger Communities

Dundee City Plan Outcomes	Maryfield “Said”	Maryfield “Will”	Lead Agency	Timescale
Close Jobs Gap	More Jobs Available	Hold two annual community events in conjunction with Morgan Academy. One focussed on opportunities related to work and other activity in the community, the other focussed on celebrating achievement.	Maryfield Learning Partnership	1 year

Dundee City Plan Outcomes	Maryfield “Said”	Maryfield “Will”	Lead Agency	Timescale
Improve physical, mental and emotional health for children and young people	More youth and children’s groups	Host the City’s contribution to National Play Day in Baxter Park on August 1st as part of a plan for play across Stobswell and the City Centre.	Community Learning and Development / Leisure and Culture Dundee	1 year
Improve physical, mental and emotional health for children and young people	More youth and children’s groups	Establish Picnics in the Park as the cornerstone of school holiday provision, community based ‘family learning’, Parent Early Education Partnerships (PEEP) and build connections to overcome isolation. Promote and highlight existing youth work provision, both ‘open’ and ‘targeted’.	Children and Families / Community Learning and Development	1 year

Dundee City Plan Outcomes	Maryfield “Said”	Maryfield “Will”	Lead Agency	Timescale
<p>Improve Mental Health and Wellbeing Reduce Substance Misuse</p>	<p>Tackle poverty Tackle drug use Promote mental health and wellbeing</p>	<p>Consolidate the work of the Advice Café, Job Shop, Social Prescribing and link to the development of Community Hub activities in a variety of locations across Stobswell.</p>	<p>Maryfield Health Network</p>	<p>3 years</p>

Dundee City Plan Outcomes	Maryfield “Said”	Maryfield “Will”	Lead Agency	Timescale
<p>Reduce Levels of Domestic Abuse. Improve Road Safety. Reduce levels. Reduce levels of anti-social behaviour.</p>	<p>Action to help people feel safe at night</p>	<p>Establish ‘Safe Stobswell’ and ‘Living in the City’ as campaigns to ensure all citizens are safe and can contribute to their community.</p>	<p>Community Safety and Justice Network</p>	<p>1 year</p>

Dundee City Plan Outcomes	Maryfield “Said”	Maryfield “Will”	Lead Agency	Timescale
<p>Improve access to healthy green and open spaces</p> <p>Improve quality of neighbourhoods</p>	<p>More green space available</p> <p>Deal with dog fouling in parks/on pavements</p>	<p>Carry-out regular checks on the maintenance of parks, streets, green and open spaces, DDC and Housing Association housing areas with a view to improvement.</p>	<p>Environmental Working Group</p>	<p>1 year</p>
<p>Improve access to healthy green and open spaces</p> <p>Improve quality of neighbourhoods</p>	<p>More green space available</p>	<p>Increase the number of community growing spaces as part of developing a local food economy. Connecting this work with challenging isolation and promoting wellbeing.</p>	<p>Neighbourhood Services (Environment)</p>	<p>3 years</p>
<p>Increase empowerment of local people</p>	<p>Provide opportunity for people to voice their ideas</p>	<p>Hold an annual community conference that complements Stobfest and that is linked to the participation and support for community groups and projects, and a calendar of community engagement and celebration. Maximise the use of the widest range of community building and facilities. Promote established festivals like Dundee Women’s Festival and Dundee Together. Ensure that the benefits of peer support, volunteering, and campaigning are maximised.</p>	<p>Community Learning and Development</p>	<p>1 year</p>
<p>Improve housing quality, choice and affordability</p> <p>Improve quality of neighbourhoods</p>	<p>Better maintained housing in the Private Sector</p>	<p>Building on existing ongoing activity, improve the quality of areas of private rented housing and the surrounding environment.</p>	<p>Neighbourhood Services – Private Sector Services</p>	<p>3 years</p>

Dundee City Plan Outcomes	Maryfield “Said”	Maryfield Will	Lead Agency	Timescale
<p>Improve travel connections to communities</p> <p>Improve Road Safety</p> <p>Improve the quality of neighbourhoods</p>	<p>Reduced costs of public transport</p> <p>Improve Parking in Residential areas</p>	<p>Ensure that all citizens can enjoy travel and access to facilities and services throughout the ward by actively promoting the development of walking, cycling and bus services. Link this to addressing issues of parking, the over use of cars and the inappropriate location of heavy goods routes. This would include linking the north of the ward to the docks area. Promoting walking routes to parks and supporting communities to discuss services with bus operators.</p>	<p>City Development / Physical and Environmental Working Group</p>	<p>3 years</p>
<p>Improve travel connections to communities</p> <p>Improve Road Safety</p> <p>Improve the quality of neighbourhoods</p> <p>Improve housing quality</p>	<p>Tackling drug use</p> <p>More jobs available</p> <p>Improve parking in residential areas</p> <p>Better maintained housing in the private sector</p>	<p>Develop a plan for the Albert Street area focussing on street furniture, commerce, housing, travel, lighting and social space.</p>	<p>City Development / Physical and Environmental Working Group</p>	<p>3 years</p>
<p>Increase empowerment of local people</p>	<p>Provide opportunity for people to voice their ideas</p>	<p>Support engagement with the City Council’s Community Infrastructure Fund (Participatory Budgeting) as part of wider community involvement in Stobswell and the City Centre.</p>	<p>Community Learning and Development</p>	<p>1 year</p>

APPENDIX 6

North East Local Community Plan 2017–22

Fair Work & Enterprise Children & Families Health, Care & Wellbeing

Community Safety and Justice Building Stronger Communities

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Close the Jobs Gap	Support and training facilities should be available to local people to find or stay in work	Provide job shops in each community facility	Adult Learning team- DCC	Year one
Close the Jobs Gap	Support and training facilities should be available to local people to find or stay in work	Establish the need for evening job shop provision and act on the findings.	Adult learning Team- DCC	Year one
Close the Jobs Gap	Support and training facilities should be available to local people to find or stay in work	Offer and promote a range of learning opportunities which have a vocational connection Eg. REHIS, Community at Work workshops for those wanting to Improve confidence levels in core skills.	CLD service- DCC	Year two

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Improve physical, mental and emotional health for children and young people.	More provision for children and young people due to the high numbers of this age group living in the North East Ward.	Provide educational and sports development based activity sessions for 5 to 11 year olds in each community.	Local Management Groups at local community facilities	Year two
Raising attainment.	Increase self-esteem and confidence. Need to support people to have higher aspirations and facilitate confidence building activities.	Develop the Local Learning Partnership to engage all relevant learning agencies in a common Plan to improve local outcomes.	Braeview Academy	Year two
Improve health and well-being outcomes for children and young people who experience inequalities.	More low cost activities for families after school and during holidays Address feelings of isolation, particularly for families with young children.	Deliver a range of family holiday and “tea-time” activities at no or low cost including food to cover each community in the North East.	Children and Families Service, Local Management Groups	Year two

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Improve mental health and mental wellbeing. Reduce substance misuse	More opportunities for physical activity and improving health.	Deliver a range of opportunities to improve health and diet eg.cooking classes and exercise activities. Target middle-aged men to deliver activities that provide an alternative to alcohol misuse. Create opportunities to increase self-confidence and resilience in young people	Adult Learning Team, DCC Link-up Project, Community Health Inequalities Team	Year two

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Improve mental health and mental wellbeing.	Increase community connections and cohesiveness.	Increase community cohesiveness and the number of places and opportunities where people can go to meet others and socialise e.g. family activities, community cafes, Fun Days	Community Health Inequalities Team, Community Learning & Development, Local Management Groups	Year one

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Reduce Levels of Crime.	Increase levels of safety	Develop frameworks in Whitfield and Mill O’ Mains to create safe routes throughout communities, safe parking areas and play areas.	City Development	Year three
Reduce risk to life, property and fire.	Increase levels of safety	Target holiday diversionary work with those known to be involved in fire-raising.	North East Community Safety Working Group	Year one
Improve Road Safety.	Tackle irresponsible driving and parking close to schools	Plan appropriate engineering works or speed reduction campaigns based on the findings of surveys.	City Development Transportation Department	Year three
Improve Road Safety.	Tackle irresponsible driving and parking close to schools	Create appropriate parking solutions or drop-off zones around Fintry Primary School.	City Development Transportation Department	Year three
Reduce Levels of Anti-social Behaviour.	Tackle anti-social behaviour	Develop a diversionary programme for children and youth people targeting anti-social behaviour hotspots.	Youth Team-DCC	Year two

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Reduce Levels of Anti-social Behaviour.	Tackle anti-social behaviour	Identify fire-raisers and deliver courses to address this behaviour.	Police Scotland	Year two

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Improve the quality of neighbourhoods.	Improve the quality of pathways	Resurface the following unadopted core paths; <ul style="list-style-type: none"> • Graham and Gordon Court in Dalclaverhouse • Shopping parade at Cheviot Crescent • Area outside the Fintry Road shops, Dolphin Bar and Butties • Pathway at Murrayfield Terrace to Whitfield Avenue • Path from Pitkerro Road up Longhaugh Road 	City Development Roads Partnership	Year three
Improve travel connections to communities.	Improve public transport	Support local people to campaign for better bus services Eg. Dalclaverhouse and Emmock Woods to the city centre.	City Development - Transportation Service	Year three
Improve access to healthy green and open spaces.	Improve the quality, condition and access to green spaces.	An annual walkabout will be organised to review the quality of open and green areas and will be used to identify improvements to regeneration or amenity plans.	Neighbourhood Services - Environment	Year three

Dundee City Plan Outcomes	North East “Said”	North East “Will”	Lead Agency	Timescale
Improve access to healthy green and open spaces.	Improve the quality, condition and access to green spaces.	A Dightly linear park working group will be established to consider the maintenance and enhancement of the green space surrounding the burn.	North East Community Planning Partnership	Year three
Improve access to healthy green and open spaces.	Improve the quality, condition and access to green spaces.	Middleton Wood and the adjacent Whitfield Burn will be developed to enhance access to this area.	Neighbourhood Services - Environment	Year three
Increase empowerment of local people.	Increase levels of community influence	Support community engagement to connect residents into existing community representative groups and opportunities to influence local decision making, such as Participatory Budgeting.	Community Learning & Development	Year three

APPENDIX 7

East End Local Community Plan 2017-22

Fair Work & Enterprise Children & Families Health, Care & Wellbeing
Community Safety and Justice Building Stronger Communities

Dundee City Plan Outcomes	East End 'Said'	East End Will	Lead Agency	Timescale
Close Jobs Gap	Provide more local jobs Provide more Youth and Children's groups	Work with Craigie High School to increase use of local employers for Work Experience programmes	East End Local Learning Partnership	1 year
Close Jobs Gap	Provide more local jobs	Implement learning from DD4 project.	DD4 Network, LCPP	3 years
Close Jobs Gap	Increase awareness of local opportunities and activities	Create and promote volunteer opportunities which help to develop skills and increase employability.	Local Learning Partnership, LCPP	3 years

Dundee City Plan Outcomes	East End 'Said'	East End Will	Lead Agency	Timescale
<p>Improve health and wellbeing outcomes for children and young people who experience inequalities</p>	<p>There is a need for specialist counselling services for young people with mental health problems.</p> <p>More peer support for young people in the community.</p> <p>More activities for young people at weekends</p>	<p>Provide 5 hours per week counselling for 5 people for up to 10 weeks</p> <p>Develop and deliver a 10 week Mental Health and Wellbeing Peer Education programme for young people in Douglas</p> <p>Start programme of youth work provision in Douglas Community Centre at weekends</p>	<p>Project Steering Group.</p> <p>Project Steering Group.</p> <p>Rock Solid, Communities Officer, Local Action Forum</p>	<p>1 year</p> <p>1 year.</p> <p>1 year</p>

Dundee City Plan Outcomes	East End 'Said'	East End Will	Lead Agency	Timescale
Reduce Obesity	More locally available activities that families can do together	Develop a design brief for a new play area on the site of St Vincent's primary school. Complete Douglas Community Spaces Group Big Lottery application to fund park development	Communities Officer, Leisure and Culture Dundee. Communities Officer, Environment Department, DCSG	3 years 1 year
Reduce substance misuse	Increasing number of alcohol and drugs-related attendances at accident and emergency, especially from deprived areas.	Extend the locality-based approach to the provision of substance misuse issues. Work with local communities to develop co-productive responses to the impact of substance misuse.	Alcohol & Drugs Partnership, Communities Officer, Community Groups.	1 year
Improve Mental Wellbeing	Improve support services for adults.	Create a service user panel for the East End, to inform service and activity design for those with mental wellbeing issues	Communities Officer, DVA Mental Wellbeing Engagement Worker	1 year

Dundee City Plan Outcomes	East End 'Said'	East End Will	Lead Agency	Timescale
<p>Reduce levels of crime</p> <p>Reduce levels of re-offending</p> <p>Reduce levels of anti-social behaviour</p>	<p>Need more community and family based support for offenders.</p> <p>Local people perceive that rates of crime and anti-social behaviour are increasing</p>	<p>Establish a Community Safety and Justice LCPP working Group.</p> <p>Work with offenders to create opportunities to be involved in local activities.</p>	<p>LCPP Working Group, Community Justice</p>	<p>1 year</p> <p>3 years</p>

Dundee City Plan Outcomes	East End 'Said'	East End Will	Lead Agency	Timescale
Improve access to healthy green and open spaces	Improve access to green spaces with activities for all the family	Complete Douglas Park project. Complete audit of green spaces	Communities Officer, Douglas Community Spaces Group, Environment Service	1 year
	Increase numbers of community groups seeking to pursue asset transfers.	Support all groups through the revised Community Empowerment and Asset Transfer process.	Communities Officer, Community Empowerment Officer	3 years
	Increase community influence	Work with Douglas Local Action Forum and other groups to identify levels of interest in creating a Community Representative Structure	Regeneration Team	1 year

Dundee City Plan Outcomes	East End 'Said'	East End Will	Lead Agency	Timescale
Improve quality of neighbourhoods	Tackle parking problems	Consult residents to inform development of a pilot parking initiative to ease parking congestion	Communities Officer/Housing Officer, City Development - Transportation	1 year
Improve Transport connections to communities	More public involvement in the planning of routes, timetables and costs of public transport	Improve bus services by supporting local people to liase with the city-wide Transport Forum.	Regeneration Team, City Development - Transportation	1 year

APPENDIX 8

Ferry Local Community Plan 2017-2022

Fair Work & Enterprise Children & Families Health, Care & Wellbeing
Community Safety and Justice Building Stronger Communities

Dundee City Plan Outcomes	Ferry “Said”	Ferry “Will”	Lead Agency	Timescale
Close the Jobs Gap	More support needed	Pilot a Job Club in the Ferry Ward. Provide support for those in financial difficulty through offering drop-in support at community facilities	Local Community Planning Partnership	1 year

Dundee City Plan Outcomes	Ferry “Said”	Ferry “Will”	Lead Agency	Timescale
Improve physical, mental and emotional health for children and young people	More support for young people and their families	Develop a targeted action plan to identify priorities and address need	Local Learning Partnership	1 year
Improve physical, mental and emotional health for children and young people	More low cost / affordable youth and children’s activities	Increase awareness of local activities	Ferry Youth Work Network	1 year
Increase safety and protection of young people	Tackle alcohol and drugs misuse	Deliver targeted safety advice to young people and parents/carers Eg School Parent Councils	Local Learning Partnership	3 years 3 years

Dundee City Plan Outcomes	Ferry “Said”	Ferry “Will”	Lead Agency	Timescale
Improve mental health and wellbeing	Limited support for those who are isolated / suffering from the effects of stress	Establish a Ferry Health Network	Neighbourhood Services	1 year
		Develop a plan targeting priorities for action to tackle social isolation. Increase community cohesiveness and opportunities for social interaction through consolidating links between existing community organisations, facilities and community cafes.	Ferry Health Network	1 year
			Ferry Health Network	3 years
Reduce obesity	Cost of sport/leisure activities is an issue	Ensure greater understanding of changing circumstances with Community Sport Hubs and other Voluntary Sector providers	Ferry Health Network	1 years
		Increase opportunities to provide more affordable access to sport and leisure for those experiencing low income	LCPP	3 years

Dundee City Plan Outcomes	Ferry “Said”	Ferry “Will”	Lead Agency	Timescale
Improve road safety	Child safety around schools and safe routes to school	Implement proposals to address concerns and improve routes	Community Safety Partnership	3 years

Dundee City Plan Outcomes	Ferry “Said”	Ferry “Will”	Lead Agency	Timescale
Improve access to healthy green and open spaces	Beautiful local green spaces – enhance what exists	Investigate ways to add value to green spaces and respond to community priorities Eg. green gym equipment and the safe use of green and open spaces and natural habitats	Neighbourhood Services and Beach Management Group	3 years
Improve quality of neighbourhoods	Poor quality environment: roads, footways, footpaths, dog fouling, litter	Organise targeted walkabouts and develop responsive reporting mechanisms	Neighbourhood Services	3 years
Increase empowerment of local people	More community influence	Better use of social media to promote opportunities to be involved in community life Eg. through Community Representative Structures and delivering a range of learning opportunities and activities. Support and promote Community Asset Transfer and Participatory Budgeting processes to local groups and neighbourhoods	Neighbourhood Services	1 year
Improve housing quality, choice and affordability	More affordable / social housing	Identify sites and/or allocate a proportion of new housing sites to affordable / social rented accommodation	City Development	3 years

Dundee City Plan Outcomes	Ferry “Said”	Ferry “Will”	Lead Agency	Timescale
Improve transport connections to communities	Limited bus service north of the A92 and cost of public transport	Support local people to campaign for improved public transport services and to influence city-wide public transport routing/pricing discussions and decisions	LCPP	3 years
	Increase travel connections between community areas	Promote and develop safe walking and cycle routes that connect neighbourhoods	LCPP	3 years