

**REPORT TO: DUNDEE CITY COUNCIL EDUCATION COMMITTEE – 18<sup>TH</sup> JUNE 2001**

**REPORT ON: PRE-BUDGET STATEMENT – ADDITIONAL FINANCIAL RESOURCES FOR SCHOOLS**

**REPORT BY: DIRECTOR OF EDUCATION**

**REPORT NO: 393-2001**

## **1.0 PURPOSE OF REPORT**

**1.1** This report has been produced in response to the requirement to publish locally information about what has been achieved through the allocation of the additional financial resources made available for schools following the Pre-Budget Statement by the Chancellor of the Exchequer in November 2000.

## **2.0 RECOMMENDATIONS**

**2.1** It is recommended that the Education Committee:

- i. note the detailed information on the utilisation of the additional funding allocated to schools as set out in the appendix to this report.
- ii. instruct the Director of Education to report to the Scottish Executive Education Department on how the grant has been spent.

## **3.0 FINANCIAL IMPLICATIONS**

**3.1** The Council was given additional funding of £401,320 for allocation to schools which was distributed in accord with the arrangements approved by the Education Committee at its meeting on 15<sup>th</sup> January 2001 (Report 45-2001 refers).

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

**4.1** The additional funding has assisted pupils access to skills, knowledge and information needed to enable them to play a full part in society.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

**5.1** The additional funding has assisted with equality of access to educational opportunity for pupils.

**6.0 BACKGROUND**

6.1 Circular 5/2000 issued by the Scottish Executive in December 2000 advised that Dundee City Council had been allocated £401,320 to be made available to schools following the Pre-Budget Statement by the Chancellor of the Exchequer on 8 November 2000.

6.2 The resources have been allocated on the basis of a fixed amount of £2,800 per school, plus £10 per primary pupil, £15 per secondary pupil and £30 per special school pupil.

6.3 It is a condition of payment of this grant that the resources involved must be clearly seen to be additional to existing planned education spending and to spending on individual schools, and that every primary, secondary and special school in the authority must derive some benefit from the use of the resources in this financial year.

6.4 It is also a condition of payment of this grant that authorities publish locally information about what has been achieved through allocation of these additional resources.

6.5 In addition to the published information it is also a condition of payment that the authority submit by 29 June 2001 a report to the Scottish Executive listing for each school how much has been allocated to it and what that amount has been spent on.

**7.0 CONSULTATION**

7.1 The Director of Finance, the Director of Support Services and school Head Teachers have been consulted in the preparation of this report.

**8.0 BACKGROUND PAPERS**

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above Report.

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Director of Education

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Date

APPENDIX

Additional Financial Resources to Schools - Breakdown of Expenditure / Committed Works

Allocations		Internal Property Works										External		Supplies				Total	Additional Notes
School	Alloc.	Painting Decorat.	Flooring	Refurb Blinds/ Curtains	Refurb of Rooms	Toilets/ Sinks/ Handdriers	Windows	Doors/ Locks	Ceiling Repairs	ICT Networking Trunking	Other Improve ments / Repairs	External Work	Play ground Improv.	ICT	Desk Refurb.	Blackboard Refurb.	Furniture / Equipment (Purch.or Repair)	Total	
Ancrum	7,300	710	1,500		1,370	280				2,440				1,000				7,300	£3900 cost for Primary schools networking
Ardler	4,150	2,125		525										1,500				4,150	£2125 paint 5 classrooms
Barnhill	6,910					5,910								1,000				6,910	£7400 replacement sinks in 4 classrooms
Blackness	6,240	470	500			660					160			1,000			3,450	6,240	£160 plaster repairs. Staff room refurbishment
Brackens	6,050	4,150		900										1,000				6,050	£4150 internal painterwork
Charleston	4,300	700								600				1,200		1,800		4,300	£765 for primary schools networking
Cleington	7,550		600			600				3,290	2,060			1,000				7,550	£2060 gym lighting, £4050 networking
Craigiebarns	7,390	1,250	760										4,380	1,000				7,390	£4380 relocate play equip & bark
Dens Road	6,310	1,140	2,715	140										1,000			1,315	6,310	Office units/flooring/paint office & entrance
Douglas	4,850			1,710		1,400								1,000	100	640		4,850	£1500 stage curtain/ £1400 handdryers
Downfield	5,990			4,690										1,300				5,990	£4690 curtains for changing facilities
Eastern	6,140	550	640			800								1,000	3,150			6,140	£800 handdryers/create multiactivity area
Fintry	6,540	750	4,000								790			1,000				6,540	£790 new sink unit staffroom
Forthill	7,330	3,840	2,490											1,000				7,330	Paint 12 areas £3840/ Harrier matting £3730
Glebelands	7,000	2,180												1,000				7,000	£4500 replacement gym hall lighting
Gowriehill	5,950				4,950									1,000				5,950	£8000 office alterations
Hillside	6,460		1,570								1,500		2,390	1,000				6,460	£1500 6drinking fountains/ £5500 reroof shelter
Lochee	5,310	580	1,110								2,620			1,000				5,310	£2620 ventilation system / fencing & security
Longhaugh	6,440		3,270											1,400			270	6,440	£3265 replacement carpets
Macalpine	6,150	5,050		100										1,000				6,150	Repaint interior walls/ceilings/stairwells
Mid Craigie	4,460							810			1,910			1,000		740		4,460	£1000 2radiators, £800 new fire door
Mill of Mains	5,470	530	1,700							440				1,500	1,300			5,470	£1884 networking (£440 contribution)
Mossgiel	4,370		2,030			1,220					120			1,000				4,370	£120 minor repairs
Newfields	5,410	850		1,000	2,290									1,000			270	5,410	Creation of new room/ Units in nursery
Our Lady's	5,130	800					1,780		1,025		625			900				5,130	Replace drinking fountains/ replace 3 windows
Park Place	4,890												3,890	1,000				4,890	External wall repaired & painted £4600
Powrie	5,030			650	2,400									1,300			680	5,030	£5700 Refurbishment of 6 rooms, 150 hall chairs
Rosebank	5,160						4,160							1,000				5,160	Windows in gable end of building
St Clement's	5,280			1,545	2,190	270								1,275				5,280	Stage curtaining/ Upgrade of school office
St Columba's	4,400	660	400	460							230			1,300		1,350		4,400	Classroom blinds/ repaint staffroom /£230 general repairs
St Fergus	5,400	2,350						840						1,000			1,210	5,400	Classroom door locks, new PA system, staffroom redecorate
St Joseph's	5,290				1,530						570	100		1,500			1,590	5,290	Chairs £1500, cloakroom changes £1530, £570 minor repairs

Allocations		Internal Property Works										External		Supplies				Total	
St Luke's/Matthew's	5,220			3,420										1,000			800	5,220	Classroom & GP room blinds £5000, pinboarding £800
St Margarets	4,870		1,800										400	1,000	1,670			4,870	Carpeting in 3 areas, 45 new tables
St Mary's	5,960	190	1,120	2,950								1,000		700				5,960	Carpets, Blinds, Guttering
St Ninian's	4,570		1,000						600				400	1,000			1,570	4,570	Flooring, ICT networking, ICT room furniture
SSPeter &Paul	5,680													1,000			4,680	5,680	45 tables, 170 chairs, shelving units/cupboards
St Pius	4,720	1,500			2,220									1,000				4,720	Refurbishment of annexe
St Vincent's	4,970	895	1,260			1,340			475					1,000				4,970	Nursery flooring, replacement taps/fountains
Sidlaw View	5,610	40		350									3,380	1,000			840	5,610	Playground slabbing, replacement chairs
Whitfield	5,670									1,370			600	1,000			2,700	5,670	New worktops 7 classes, new sink in staffroom
<b>Primary Total</b>	<b>231,920</b>	<b>31,310</b>	<b>28,465</b>	<b>18,440</b>	<b>16,950</b>	<b>12,480</b>	<b>5,940</b>	<b>1,650</b>	<b>1,025</b>	<b>7,845</b>	<b>15,775</b>	<b>4,990</b>	<b>12,950</b>	<b>43,975</b>	<b>6,220</b>	<b>4,530</b>	<b>19,375</b>	<b>231,920</b>	

Allocations		Internal Property Works										External		Supplies				Total	
Baldragon Academy	13,285	5,720		420	1,770	1,710		1,000			350						2,325	13,285	Corridor redecoration £5720, shelving £1420, changing rooms £1770, Joinery £350
Braeview Academy	15,160				4,500		1,000				4,710				800	3,000	1,150	15,160	Science lab/ computer room refurbishments, desks & chairs, locker replacement,.
Craigie High	14,485	3,000	3,590	935							2,810	1,250			2,475	205	220	14,485	Joinery work £1160, repair floors, paving, refurb of tables & chairs
Grove Academy	15,055	1,855			2,700	1,500			3,000		4,000				1,000		1,000	15,055	Extension of security system £4000, ceiling tile replacement, dryers, chairs
Harris Academy	23,095		1,850		8,000					1,250						4,975	7,020	23,095	Furniture, blackboard refurbishment, admin office alteration, flooring 4 rooms, ICT trunking
Lawsid Academy	16,735	4,170	9,140		3,425													16,735	Flooring/ painterwork in corridors, £3425 part of dining hall refurbishment £13000
Menzieshill High	16,915		5,915		10,000									1,000				16,915	£5915 replacement floor tiles, £10000 refurbishment of dining hall
Morgan Academy	17,950										17,950							17,950	Additional Relocation/Setting Up of School at Lawton Road
St Johns High	16,645				10,000	900				1,500	1,000					800	2,445	16,645	£1000 additional signs, redesign of 2 music rooms, heating in technical, pe / home econ equip
St Saviours High	12,385		1,500	600	6,735	1,200		750						1,000			600	12,385	Flooring in 5 areas, refurbish music, home econ rooms, new recording studio contribution
<b>Secondary Total</b>	<b>161,710</b>	<b>14,745</b>	<b>21,995</b>	<b>1,955</b>	<b>47,130</b>	<b>5,310</b>	<b>1,000</b>	<b>1,750</b>	<b>3,000</b>	<b>2,750</b>	<b>30,820</b>	<b>1,250</b>	<b>0</b>	<b>1,000</b>	<b>5,275</b>	<b>8,980</b>	<b>14,760</b>	<b>161,710</b>	
<b>Kingspark</b>	<b>7,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,690</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,690</b>	Playground work, ICT cabling
<b>Grand Total</b>	<b>401,320</b>	<b>46,055</b>	<b>50,460</b>	<b>20,395</b>	<b>64,080</b>	<b>17,790</b>	<b>6,940</b>	<b>3,400</b>	<b>4,025</b>	<b>10,595</b>	<b>46,595</b>	<b>6,240</b>	<b>19,640</b>	<b>45,975</b>	<b>11,495</b>	<b>13,510</b>	<b>34,135</b>	<b>401,320</b>	

