

**ITEM No ...6.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 12 DECEMBER 2016  
**REPORT ON:** ENVIRONMENTAL IMPROVEMENTS  
**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES  
**REPORT NO.** 392-2016

**1. PURPOSE OF REPORT**

1.1 To gain Committee approval for further environmental improvements as part of the 2016/17 programme

**2. RECOMMENDATIONS**

2.1 It is recommended that approval be given for the project below at:-

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
Project No – PC001316 Dudhope Park	Neighbourhood Services	£105,000	£13,000	£118,000
Project No – PC001313 Watson Street	Neighbourhood Services	£50,000	£6,500	£56,500
Project No - PC001319 Camperdown Bollards	Neighbourhood Services	£33,000	£4,000	£37,000
Project No – PC001314 Hawkhill	Neighbourhood Services	£65,500	£8,000	£73,500

**3. FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on attached sheets.

**4. MAIN TEXT**

4.1 Reference is made to Article V of the Policy and resources Committee of the 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure focused on improvement projects. The proposed projects has been designed to improve and enhance the local environment for residents and members of the public.

4.2 These projects have been developed in consultation with Community officers and local groups. The proposed works will comprise of a number of improvements including:-

- **Dudhope Park** - Redesign and landscape improvements, including improvements to soft landscaped areas with regards to sight lines. Redesign of Formal area improving planting and additional seating. Upgrading to north stairs.
- **Watson St** – Redesign and landscape improvements to soft landscaped area improving sight lines, the visual aspect and reducing the long term Maintenance Burden.
- **Camperdown Park** – Complete last phase of installation of bollards south of main drive and landscape restoration works.

- **Hawkhill** – Redesign and landscape improvements, installation of new seating/litter bins. Improvements to soft landscaped areas with regards to sight lines. Additional Wildflower panel to be created to enhance the area including additional tree planting.

## **5. POLICY IMPLICATIONS**

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

## **6. CONSULTATIONS**

- 6.1 The Chief Executive, Executive Director of Corporate Services, Head of Democratic and Legal Services and all other Chief Officers have been consulted on the preparation of this report and are in agreement with its contents.

## **7. BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Gary Robertson  
**Head of Environment**

30 November 2016



<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001319 Camperdown Bollards As per 4.2	PC001313 Watson Street As per 4.2
ESTIMATED START DATE COMPLETION DATE	13 Dec 2016 31 March 2017	13 Dec 2016 31 March 2017
TOTAL COST	Works £33,000 Allowances <u>£4,000</u> Total <u>£37,000</u>	Works £50,000 Allowances <u>£6,500</u> Total <u>£56,500</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2016/2017	2016/2017
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Offer Price  <b><u>Neighbourhood Services</u></b> <b><u>£33,000</u></b>	Offer Price  <b><u>Neighbourhood Services</u></b> <b><u>£50,000</u></b>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees <u>£4,000</u> Total	Professional Fees <u>£6,500</u> Total
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None