

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE  
9 JUNE 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – CONFIRMATION OF FUNDING 2003/2004  
AND ALLOCATION OF RESOURCES AND SMALL GRANTS 2003/2004**

**REPORT BY: ACTING DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 387-2003**

## **1.0 PURPOSE OF REPORT**

- 1.1 This report notes the allocation of funding for SIP 1 and SIP 2 from Communities Scotland.
- 1.2 This report makes recommendations for the allocation of SIP 1 and SIP 2 funding for the financial year 2003/2004.
- 1.3 Notes the transfer of SIP 1 Core budget of £25,000 to small grants.
- 1.4 This report makes recommendations for the allocation of resources for 2003/2004 from the Empowering Communities monies for SIP 1 and SIP 2.
- 1.5 This report makes recommendations for the allocation of resources for 2003/2004 from Drugs Misuse monies for SIP 1 and SIP 2.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 9 of this report.
- 2.2 instructs officers to proceed with implementation of these proposals, and conditions contained in Appendix B.
- 2.3 approves the SIP 1 and SIP 2 small grants detailed in Appendices C and D.
- 2.4 approves the Empowering Communities allocations detailed in Appendix E.
- 2.5 approves the Drugs Misuse allocations detailed in Appendices F and G.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 SIP 1 and SIP 2 Expenditure 2003/2004.

	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£2,347,621	£1,929,240	£143,734	£274,647
Social Inclusion Partnership 2	£209,000	£209,000	£ -	£ -
<b>Total</b>	<b>£2,556,621</b>	<b>£2,138,240</b>	<b>£143,734</b>	<b>£274,647</b>

- 3.2 Provision has been made in the Social Inclusion Partnership fund section of the Neighbourhood Resources and Development Revenue Budget 2003/2004.

#### **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

#### **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

#### **6.0 BACKGROUND**

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. These programmes are:

6.2 Social Inclusion Partnership 1 – covering Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.

6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:

- Empowerment
- Prosperity
- Stability
- Sustainability

6.4 The second programme, Social Inclusion Partnership 2, is restricted to those areas of multiple deprivation in Dundee which fall outwith Social Inclusion Partnership 1 areas. This programme will come to an end on 31 March 2004.

#### **7.0 THE DECISION MAKING PROCESS**

7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.

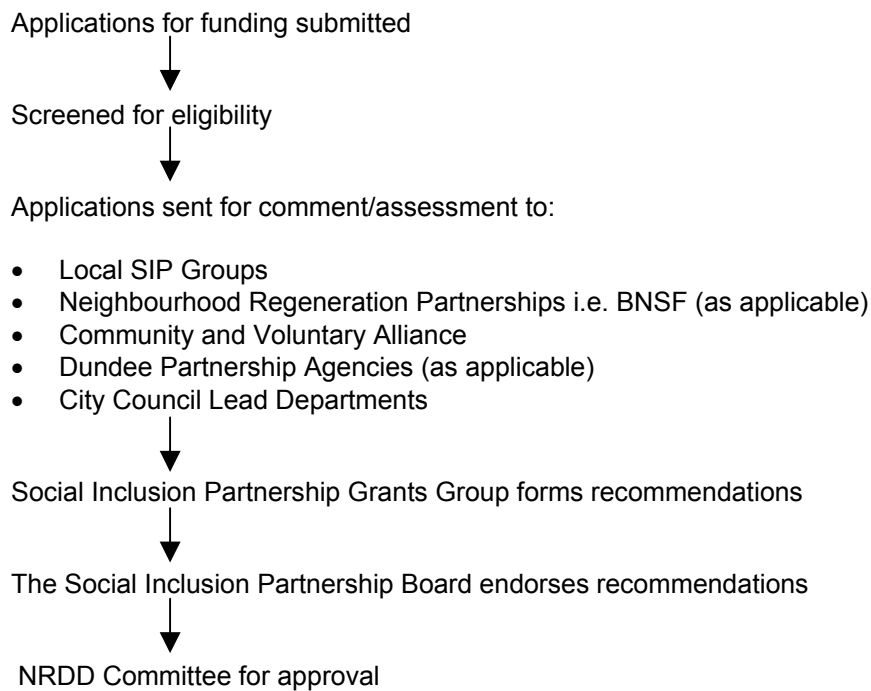
7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.

7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.

7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.

7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.

7.6 The decision-making process in relation to SIP funding applications is as follows:



7.7 Each funding application has also been assessed against a range of specific criteria under the following headings:

- Quality of project proposal
- Strategic relevance
- Resourcing factors
- Project Management

## 8.0 KEY ISSUES

8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These including the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.2 All major projects, which applied for extension funding were subject to an evaluation carried out either by an officer of the relevant lead department or an external evaluator. These evaluations were submitted and were considered as part of the assessment and decision-making process. Where relevant, the recommendations by evaluators will be taken into account by projects during any extension funding period, as a condition of grant. Where a full evaluation was not carried out, action was taken to ensure that those assessing the funding applications were fully aware of the activities of the project.

## 9.0 PROPOSALS

9.1 Revenue Expenditure Proposals – Social Inclusion Partnership 1 (Appendix A).

9.1.1 The following proposal is recommended for funding from the SIP 1 Core Grant:

SIP 1 New Applications totalling £100,000

- Dundee Energy Efficiency Advice Project - £20,003
- Mid Craigie Parish Project - £59,997
- Passport to Sport – Free Travel - £20,000

SIP 1 Additional Application totalling £18,734

- Dundee North Law Centre  
The award to Dundee North Law Centre is approved, in principle, subject to the Director of Support Services being satisfied that its work relates to Social Welfare Law.

Appendix B provides further details for the projects listed above.

9.2 SIP 1 Small Grants (Appendix C). Value of Recommendation £22,601

9.3 SIP 2 Small Grants (Appendix D). Value of Recommendation £6,089

9.4 Empowering Communities Allocations 2003/2004

9.4.1 Empowering Communities Fund Allocation (SIP 1) (Appendix E). Value of Recommendation £2,000.

9.5 Drugs Misuse Monies Allocation SIP 1 and SIP 2.

9.5.1 SIP 1 Drugs Misuse Grants (Appendix F). Value of Recommendation £70,517

9.5.2 SIP 2 Drugs Misuse Grants (Appendix G). Value of Recommendation £81,151

## **10.0 CONSULTATION**

10.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Leisure and Arts and Housing.

10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10.3 Proposals relating to the use of funding for tackling drugs misuse have been shared with the Dundee Drugs and Alcohol Action Team (DDAAT) and have the support of their commissioning group.

## **11.0 BACKGROUND PAPERS**

11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

**Stewart Murdoch**  
**Acting Director of Neighbourhood Resources and Development**

**30 May 2003**

**APPENDIX A**

**REPORT TO :** NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE -  
9 JUNE 2003

**REPORT ON :** SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2003/04 & 2004/05

**REPORT BY :** DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

**REPORT NO :** 387-2003

PROJECT TITLE	FINISH DATE	2003/2004		2004/2005
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)

**PROJECTS ENDING FINANCIAL YEAR 2003/2004**

Brooksbank Handyman/Steward	31.03.04	5,812		
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		
Building The Future - Dundee International Women's Centre	31.03.04		19,229	
Community Development & Health	31.03.04	51,563		
Construction Pre Apprentice Training Initiative	31.03.04	10,000		
Dundee Anti Poverty	31.03.04	54,961		
Dundee Energy Efficiency	31.03.04	23,003		
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	11,716	11,716	
Fintry North Youth Project	31.03.04		17,502	
Hilltown Childcare Services	31.03.04	69,857		
Kirkton Communal Lounge	31.03.04	51,689		
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	36,800		
Learning Around	31.03.04	101,384		
Mid Craigie Parish Project - Relocation	31.03.04	59,997		
Mid Craigie Parish Project Shopping Service Day	31.03.04	6,128	6,128	
Money Advice Support Team	31.03.04	141,489		
Older People Engaging Needs (OPEN)	31.03.04	25,000		
The Corner	31.03.04	63,101	27,044	
Sheltered Housing Shopping Scheme	31.03.04	22,459	3,277	
Small Grants Fund	31.03.04	50,000	16,498	
Stobswell Youth Strategy	31.03.04		12,950	
Training Skills for Employment	31.03.04	83,162		

**PROJECTS ENDING FINANCIAL YEAR 2004/2005**

Access to Learning	31.03.05	27,217		27,217
Community Volunteering Project	31.03.05	43,902		43,902
Dundee Business Support Group	31.03.05	26,516		26,516
Dundee City Credit Union	31.03.05	25,352		8,362
Dundee Employment & Aftercare Project - Training Officer	31.03.05	10,736		10,736
Dundee Employment Aftercare Project	31.03.05	106,082		106,082
Enterprise Advice Project	31.03.05	45,798		45,798
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	28,371	28,371	7,093
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	72,703		72,703
Passport To Sport	31.03.05	41,624	4,119	21,624
Womens Support & Training	31.03.05	41,460	17,768	41,461
Youth Sports Development Project	31.03.05	103,655		77,741
Youth Work Strategy Ardler/Kirkton	31.03.05	50,000		50,000

<b>PROJECTS ENDING FINANCIAL YEAR 2005/2006</b>			
Maxwelltown Information Centre	31.03.06	16,513	
<b>PROJECTS ENDING FINANCIAL YEAR 2006/2007</b>			
Community Capacity Project	30.09.06	51,173	51,173
Dighty Environmental Group	30.11.06	10,527	10,527
Dundee North Law Centre	30.11.06	91,484	39,173
Highwayman Community & Youth Project	30.11.06	47,191	47,191
Hilltown Outreach Translation Service	30.11.06	20,021	20,021
SIP Implementation Team	30.11.06	209,444	209,444
SIP Monitoring and Evaluation	30.11.06	53,276	53,276
Administration Costs		58,690	5,225
<b>Total Committed Expenditure</b>		<b>2,072,974</b>	<b>209,000</b>
<b>Amount Available After Above Proposals</b>		<b>274,647</b>	<b>0</b>
<b>Total Communities Scotland Approved Funding</b>		<b>2,347,621</b>	<b>209,000</b>

\* Communities Scotland indicative funding for Financial Year 2003/04 includes 2.5% increase for inflation & SIP1 Support Cost grant of £96,920.

\* Communities Scotland are reviewing the position with regard to SIP1 Support Costs for 2004/05.

## SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (1)

**Project Title:** Dundee North Law Centre – Additional Funding  
**Sponsoring Body:** Dundee North Law Centre Management Committee  
**Type of Application:** Additional Funding  
**Start Date:** 1 January 1995  
**Target Area:** SIP1 and SIP2

### 1. Description of Project

The Dundee North Law Centre provides legal advice, assistance and representation to clients in the designated Social Inclusion Partnership areas. This is done by providing weekly advice sessions in each of the eligible communities. Additionally, legal advice is given to voluntary organisations working in the designated areas as well as some provision of social education in secondary schools in the designated areas. The project has also been involved in the preparation of pamphlets on legal topics.

The types of legal work carried out by the Law Centre include:

- Social Security – representation at appeals and advice about income maximisation
- Social Fund reviews and appeals
- Criminal Injuries Compensation – claims, reviews and appeals
- Employment Law – issues around unpaid wages, unfair dismissal, discrimination, including tribunal representation
- Housing – rent arrears, housing benefit claims, reviews and appeals, court representation etc
- Debt – court representation around debt problems, community charge and council tax arrears.

Until April 2001, the project was managed by the Dundee Legal Advice Association; however, in April 2001 a new Management Committee was formed which includes representation from each of 4 Social Inclusion Partnership 1 areas.

### 2. Project Performance

An evaluation of the project was carried out by the Legal Services Section of the Support Services Department, Dundee City Council. The evaluation found that the project has continued to work to full capacity. The project has continued to maintain its regular weekly sessions and support to local community organisations. The project has continued to market itself effectively and has a high profile within each of the Social Inclusion Partnership areas.

The project has 2 full time solicitors and 1 full time clerical assistant. With limited staff resources the project has in the evaluator's view, been "a victim of its own success", and is therefore coping with increased demand. The evaluation conclusion is that additional resources are required in order to assist the project meet demand. The project is intending to establish systems which will allow it to engage with the legal aid scheme operated by the Scottish Legal Aid Board as many of the Law Centre's clients would qualify for assistance under this scheme.

The additional costs that the project is requesting at this time relate to:

Increased staffing -	£9,000
Increased property costs -	£7,000
Additional Equipment -	£3,000

### 3. Partnership Assessment

The Partnership has assessed that the Dundee North Law Centre continues to provide high quality and essential legal advice and representation for residents in the Social Inclusion Partnership areas. The Project has a high level of support from the community and from the Community and Voluntary Alliance.

The Partnership recognises the requirement for additional resources at the project to cope with the additional work which will be required to implement the involvement in the Legal Aid Scheme, and supports the project's application for additional clerical staff to implement this.

With its focus on the strategic themes of Prosperity and Empowerment, the project contributes significantly to a range of social inclusion issues.

### 4. Sustainability

In the long term the project's ability to attract income from the Legal Aid scheme will help it to develop a measure of sustainability beyond the Social Inclusion Partnership funding period. The project will however require a degree of core funding to enable the continuation of services up to the end of the Social Inclusion Partnership period.

### 5. Recommendations and Conditions

Additional support from June 2003 to November 2006 - £18,734.

## SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 Appendix B (2)

**Project Title:** Passport to Sport - Travel  
**Sponsoring Body:** Leisure and Arts Department  
**Type of Application:** New  
**Start Date:** 2003  
**Target Areas:** SIP 1

### **1 DESCRIPTION OF PROJECT**

The SIP presently supports the Passport to Sport scheme. This provides young people with subsidised access to sporting facilities during school holidays. This application would augment this by providing free travel on the City's bus service.

### **2 PROJECT MANAGEMENT**

The project would be managed alongside the Passport to Sport system with the assistance of Travel Dundee. It will be reviewed following the school holidays.

### **3 PARTNERSHIP ASSESSMENT**

There is support for this venture. There is recognition that thought needs to be given to ensuring it works as effectively as possible.

### **4 SUSTAINABILITY**

The Passport to Sport – Travel initiative should be viewed as a pilot, the activity will be reviewed. This will form the basis for discussions with Travel Dundee, the Lottery and others about the future.

### **5 RECOMMENDATION**

Support from June 2003 to 31 March 2004 - £20,000



## SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 Appendix B (3)

**Project Title:** Mid Craigie Parish Project - Relocation

**Sponsoring Body:** Mid Craigie Parish Project

**Type of Application:** New

**Start Date:** 2003

**Target Areas:** SIP 1

### 1 DESCRIPTION OF PROJECT

Mid Craigie Parish Project presently provides a day-care service for older people from the SIP 1 and SIP 2 areas. It does this from a church building in Mid Craigie. This application would see a move to "new" premises in Linlathen. The result would be positive with use being made of the "Rowans" building in Linlathen and space for the service provided by the Parish Project to develop.

### 2 PROJECT MANAGEMENT

The Parish Project is a voluntary organisation managed by an established management committee.

### 3 PARTNERSHIP ASSESSMENT

There is strong support for the work of the project from all partners. There is popular recognition of its activities. There is agreement that the new premises could positively add to the work that it carries out.

### 4 SUSTAINABILITY

The relocation will in itself be time limited. However, discussions are taking place with the City Council's Economic Development Department to ensure the best value is attained from the move to the new building.

### 5 RECOMMENDATION

Support from June 2003. Work completed by 31 March 2004 - £59,997

**Condition:** Agreement in place with Economic Development on maintenance of the building.

## SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 Appendix B (4)

**Project Title:** Dundee Energy Efficiency Advice Project  
**Sponsoring Body:** SCARF (Save Cash and Reduce Fuel)  
**Type of Application:** New  
**Start Date:** 2003  
**Target Areas:** SIP 1

### 1 DESCRIPTION OF PROJECT

The project provides impartial energy efficiency advice and information. This has directed those who suffer fuel poverty and those who are fuel poor. Additional practical action is taken to address these issues and awareness of energy conservation and its impact of the environment are raised.

### 2 PROJECT MANAGEMENT

The project is managed through SCARF (Save Cash and Reduce Fuel). This is a national clarity focus on issues of fuel poverty.

### 3 PARTNERSHIP ASSESSMENT

The work of the project is fully supported by all partners. There is widespread community recognition of the contribution it makes.

### 4 SUSTAINABILITY

Questions do exist about the long-term support for the post that SIP is being asked to support. SIP support has been limited to the end of the current financial year. The project will be responsible for securing longer-term funding.

### 5 RECOMMENDATION

Support from June 2003 to 31 March 2004 - £20,003

**Condition:** Grant conditional on attempts to attain other longer-term sources of funding.

## NRD COMMITTEE

9 JUNE 2003

## SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004

## PROPOSALS

No.	Title	Recommendations
1	Linking Education and Disability (LEAD) Scotland	<p>Recommendation deferred</p> <p><b>Reason for Recommendation</b></p> <ul style="list-style-type: none"> <li>• More information requires to be gathered on the project</li> <li>• Links with other partners need to be made clear</li> </ul>
2	Urban Ranger – Ardler	<p>Recommendation deferred</p> <p><b>Reason for Recommendation</b></p> <ul style="list-style-type: none"> <li>• No evidence of other funding sources</li> <li>• No evidence of adequate community involvement</li> </ul>
3	Dundee Community Energy Partnership	<p>No award of funding recommended</p> <p><b>Reason for Recommendation</b></p> <ul style="list-style-type: none"> <li>• Potential duplication</li> <li>• Lack of effective connection with other partners</li> </ul>
4	The Factory Skate Park	<p>No award of funding recommend</p> <p><b>Reason for Recommendation</b></p> <ul style="list-style-type: none"> <li>• Potential duplication</li> <li>• Issues of sustainability</li> </ul>
5	Sidlaw View Family Centre Pilot Project	<p>No award of funding recommended</p> <p><b>Reason for Recommendation</b></p> <ul style="list-style-type: none"> <li>• Potential duplication</li> <li>• Limited leverage</li> </ul>

**NRD COMMITTEE  
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## SIP 1 Small Grants

Total Funds Available - £11,651

Ref	Applicant	Area	Initiative	Full Amount £	Grant Requested £	Grant Awarded £
S1SG/14	Chalmers Ardler Project	Ardler	Emergency Aid Classes	405	405	405
S1SG/15	Green Ardler Project	Ardler	Classes/Trip	5,715	5,715	1,500
S1SG/16	Parents Together	Ardler	Classes /Arts & Craft /24 Week Programme for Childcare	4,615	4,615	4,615
S1SG/18	Ardler Junior Youth Drama	Ardler	Drama Worker from the Rep	1,400	1,500	1,500
S1SG/21	The Hub	Mid Craigie /Linlathen	Mid Craigie /Linlathen Summer Youth Programme	4,961	4,961	4,961
S1SG/22	Festival Committee	Mid Craigie /Linlathen	Mid Craigie /Linlathen Summer Festival	3,600	1,800	1,600
S1SG/23	Under 12's Project	Mid Craigie /Linlathen	Under 12's Summer Programme	4,878	3,513	3,513
S1SG/26	Ardler Village Trust Social /Community	Ardler	Summer Community Event	825	825	825
S1SG/72	The Hub /Mid Craigie/Linlathen SIP Group	Mid Craigie /Linlathen	Refurbish Adult Learning Room and Establish Programme	3,682	3,682	3,682
					<b>TOTAL</b>	<b>22,601</b>

**Total Available in Fund 2003/2004**      **£ 50,000**

**Previously allocated**                      **£ 13,349**

**Less Recommendations**                **£ 22,601**

**Remaining Balance**                        **£ 14,050**

## NRD COMMITTEE

9 JUNE 2003

## SIP 2 Small Grants

Total Funds £10,940

Ref	Applicant	Initiative	Area	Full Amount £	Grant Requested £	Grant Awarded £
S2SG/4	Dundee Employment & Aftercare Project (DEAP)	Job Club	Stobswell	910	910	910
S2SG/6	Leisure & Arts /Whitfield Activities Complex	Establishing Gymnastics Provision	Whitfield	1,979	1,979	1,979
S2SG/7	Whitfield Organising Committee /Whitfield Activities Complex	Organisation of a Community Festival	Whitfield	4,450	3,600	1,600
S2SG/8	Celebration in the Park – Leisure & Arts	Celebration in the Park	Stobswell	5,400	2,600	1,600
					<b>TOTAL</b>	<b>6,089</b>

Total funds available in 2003/2004      £ 16,498

Previously Allocated                              £ 5,558

Less Recommendation                            £ 6,089

Remaining Balance                                £ 4,851

## NRD COMMITTEE

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## SIP 1 Empowering Communities

Total Funds Available £14,233

Ref	Applicant	Initiative	Area	Full Amount £	Grant Requested £	Grant Awarded £
S1SG/19	TARA – Tenants and Residents of Ardler	Group support costs	Ardler	500	500	500
S1SG/24	Grey Lodge	Contribution to staff training costs	Hilltown	1,500	1,500	1,500
					<b>TOTAL</b>	<b>2,000</b>

Total funds available in 2003/2004      £ 15,000

Previously Allocated                              £ 777

Less Recommendation                          £ 2,000

Remaining Balance                                £ 12,223

**NRD COMMITTEE  
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**SIP 1 Tackling Drugs Misuse**

**Total Funds Available £74,972**

<b>Ref</b>	<b>Applicant</b>	<b>Initiative</b>	<b>Area</b>	<b>Full Amount £</b>	<b>Grant Requested £</b>	<b>Grant Awarded £</b>
SIP1 DM/1	The WEB Project	One-to-one service for 18 to 24 year olds. Staff training and outreach	Hilltown	31,565	31,565	31,565
SIP 1 DM/2	Motorbike Project	Continuity project uses involvement with off-road bikes as an alternative to drugs etc	Mid Craigie /Linlathen	16,754	16,754	16,754
SIP 1 DM/3	Hilltown Drugs Intervention Work	Continuing project provides drop-in service and support to staff working with adults	Hilltown	12,198	12,198	12,198
SIP 1 DM/4	Kirkton Kafe	Youth space that provides a safe place and programme for young people	Kirkton	6,400	6,400	No Award
SIP 1 DM/5	Peer Education Project	Programme of training involving secondary school students working with primary schools	SIP 1	10,000	10,000	10,000
					<b>TOTAL</b>	<b>70,517</b>

**Total Available Funds 2003/2004           £ 74,972**

**Less Recommendations                    £ 70,517**

**Remaining Balance                         £ 4,455**

**Note: SIP 1 DM/4 not supported due to lack of clear plan for the future and questions about the extent to which the project directly addresses drug and alcohol related issues.**

**NRD COMMITTEE  
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**SIP 2 Tackling Drugs Misuse**

**Total Funds Available £81,151**

<b>Ref</b>	<b>Applicant</b>	<b>Initiative</b>	<b>Area</b>	<b>Full Amount £</b>	<b>Grant Requested £</b>	<b>Grant Awarded £</b>
SIP 2 DM/1	Scottish Drug Forum	One-to-one service for 18 to 24 year olds. Staff training and outreach	SIP 2	12,500	12,500	10,000
SIP 2 DM/2	Peer Education Project	Continued work with 32 students and primary schools	SIP 2	10,000	10,000	10,000
SIP 2 DM/3	Stobswell Drugs Worker	Develop existing work with families who use one-to-one support	Stobswell	25,228	25,228	23,187
SIP 2 DM/4	Charleston Parent and Toddler Support	Continue use of drop-in as base for support and referral	Charleston	24,124	24,124	24,124
SIP 2 DM/5	St Mary's Association of Residents and Tenants	Building on research work with local youth and the areas Residents Association	St Mary's	10,100	10,100	10,100
SIP 2 DM/6	Hot Chocolate Ministries	City Centre youth work provision based at the Old Steeple Church	SIP 2	13,475	4,345	No Award
SIP 2 DM/7	NRD /Youth Work Team	New project working with those in danger from street drinking and drugs	Logie /Blackness	3,740	3,740	3,740
					<b>TOTAL</b>	<b>81,151</b>

**Total Available Funds 2003/2004**      **£ 81,151**

**Less Recommendations**                      **£ 81,151**

**Remaining Balance**                              **£ 0,000**

**Note: SIP 2 DM/6 No Award. Question numbers from SIP 2 areas. Question – Drug education also provision to other existing services.**