

REPORT TO: POLICY AND RESOURCES COMMITTEE - 28 JUNE 2010

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13

REPORT BY: ASSISTANT CHIEF EXECUTIVE

REPORT NO: 380-2010

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £16,041 in 2010/11 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldsides, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£13,748	£1,267	£109,985
East End	£125,849	£56,123	£0	£69,726
Lochee	£125,665	£65,730	£6,614	£53,321
Maryfield	£125,000	£16,927	£0	£108,073
North East	£125,000	£50,761	£6,750	£67,489
Strathmartine	£125,000	£48,744	£1,410	£74,846
Total	£751,514	£252,033	£16,041	£483,440

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£4,784	£0	£745,216

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£4,784	£0	£745,216

- 5.2 The proposals contained in Appendix A recommend the allocation of £16,041 from local budgets in 2010/11.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty, Equality Impact assessment and Risk Management.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 CONSULTATIONS

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.

Chris Ward
Assistant Chief Executive

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22/06/2010

POLICY & RESOURCES COMMITTEE
28 JUNE 2010

DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C005	Blank Space (Boomerang led)	Coldside	To produce and distribute 1000 copies of four issues of the 'Blank Space' community magazine, focussing distribution towards regeneration areas. <i>(additional copies to the application agreed for Maryfield in May)</i>	£1,267	£1,267	£1,267
L012	Ancrum Plus	Lochee	Contribution towards running costs and promotion costs. It will also enable a team building session and first aid instruction.	£4,437	£2,449	£1,000
L013	Lochee Out of School Care Club	Lochee	The grant will pay for trips and activities for the children during the school holidays e.g. the Deer Centre, Sensation, Blair Drummond, etc.	£2,961	£2,961	£2,961
L014	Lochee Library Leisure & Communities Department	Lochee	To enhance activities provided by Library staff for young people during the school holidays in 2010 by arranging author visits, buying material for craft sessions and display boards for use in the library.	£1,153	£1,153	£1,153

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DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
LY012	Menzieshill High School Education Department	Lochee	To give young people an opportunity to take part in a variety of structured activities at the Belmont Centre, Ancrum Plus, Monikie, etc. during the summer holidays. Grant will contribute towards transport and entrance fees.	£4,000	£4,000	£1,500
NEP001	Dundee TWIE Project	North East	To purchase of a refurbished portacabin that will provide a facility for meetings and activities in Middleton Woods.	£1,750	£1,750	£1,750
NE008	Pupil Support, Braeview Academy Education Department	North East	To part finance a Leadership Programme with a week long residential. This revolves around building leadership skills for pupils in order for them to facilitate future school activities (including fundraising)	£8,100	£5,000	£5,000
S008	Ardler 50+ Activity Group	Strathmartine	To bring together elderly and vulnerable members of Ardler community for a social event to celebrate 20 years of achievement.	£412	£412	£412
S009	Chuckle Club	Strathmartine	To enable the group to have 2 outings by bus to the New Lanark Heritage site and a trip to Fort Augusta / Loch Ness.	£998	£998	£998

TOTAL AMOUNT £16,041