REPORT TO: RECESS SUB COMMITTEE - 2 AUGUST 2010

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 378-2010

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P08097 - Whitfield Spine Road	Tayside Contracts	£1,686,219.00	£2,650,000.00	£2,650,000.00
Total		£1,686,219.00	£2,650,000.00	£2,650,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 4.2 The creation of the Whitfield Spine Road is a fundamental part of the Whitfield Development Framework linking the east and west of Whitfield and also providing access to the new primary school and the proposed life services/retail complex.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

Reference is made to Article IV of the City Development Committee of 8 March 2010 whereby the committee approved the amended Whitfield Planning Framework 2010 as supplementary planning guidance to the Dundee Local Plan Review 2005 to direct future development within the Whitfield area. The detailed proposals for the spine road have now been developed and the City Engineer has negotiated a partnering contract with Tayside Contracts which will incorporate savings arising from the use of recycled Baldovie cyclone ash. The Chief Executive has approved the partnership arrangement with Tayside Contracts to carry out these works within the available budget and this report recommends the acceptance of this tender.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of City Development Fergus Wilson City Engineer

FW/GK/EH 23 July 2010

Dundee City Council Tayside House Dundee

CLIENT	CITY DEVELOPMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P08097 Whitfield Spine Road, Dundee The proposals will provide a new road and footpath/cycleway to improve access across the Whitfield area as a strategic element of the Whitfield Development Framework.		
TOTAL COST	Contract £1,686,219.00 Non Contract Allowances £789,960.00 Fees £173,821.00 Total £2,650,000.00		
FUNDING SOURCE	Vacant & Derelict Land Fund Housing Revenue Account		
BUDGET PROVISION & PHASING	2008/09 2009/10 2010/11 VDLF £31,626.00 £141,131.00 £577,243.00 HRA - - £1,900,000.00		
ADDITIONAL FUNDING	11,900,000.00		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	The project design incorporates the principles of sustainability through the use of recycled materials, sustainable drainage, adaptable lighting, the improvement of the local environmental quality and the provision of walking and cycling opportunities.		
TENDERS	As part of the Roads Maintenance Partnership approved by the Chief Executive, the following offer was received from Tayside Contracts:-		
	<u>Tenderer</u> <u>Tender</u>		
	Tayside Contracts £1,686,219.00		
RECOMMENDATION	To accept the offer from Tayside Contracts		
ALLOWANCES	Site Investigations £29,244.00 Public Utilities £691,986.00 Professional Fees £171,821.00 CDM Co-ordinator £2,000.00 Contingencies £68,730.00 Total £963,781.00		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		