

REPORT TO: POLICY AND RESOURCES COMMITTEE - 12 JUNE 2006
REPORT ON: COST OF CRIME 2005/06
REPORT BY: ASSISTANT CHIEF EXECUTIVE (COMMUNITY PLANNING)
REPORT NO: 378-2006

1. PURPOSE OF REPORT

To provide details of the cost of crime to the Council in 2005/6.

2. RECOMMENDATIONS

It is recommended that Committee:

- i) notes the information in the report, in particular that the overall cost of crime to the Council has reduced by 20.5% in the past year
- ii) remits Chief Officers to continue to investigate any cost-effective ways in which the cost of crime to their departments can be reduced.

3. FINANCIAL IMPLICATIONS

There are no direct financial implications from the report itself.

4. LOCAL AGENDA 21 IMPLICATIONS

The report has an impact on the following Local Agenda 21 theme - 'resources are used efficiently and waste is minimised'.

5. EQUAL OPPORTUNITIES IMPLICATIONS

None

6. BACKGROUND

- 6.1 The Local Authority Liaison Officer for Tayside Police produces an annual report on the cost of crime to the Council, derived from the bills issued by Dundee Contract Services to Council departments for repairs and replacements. The costs covered include vandalism, malicious damage, fire-raising and theft.
- 6.2 The cost of crime report for 2005/06 is attached. This shows an overall reduction in costs from £585,626 in 2004/05 to £465,289 in 2005/06, equivalent to 20.5%. Detailed figures by department are contained in the report.
- 6.3 It is recommended that Committee notes the information in the report and remits Chief Officers to continue to investigate any cost-effective ways in which the cost of crime to their departments can be reduced.

7. CONSULTATIONS

None

8. **BACKGROUND PAPERS**

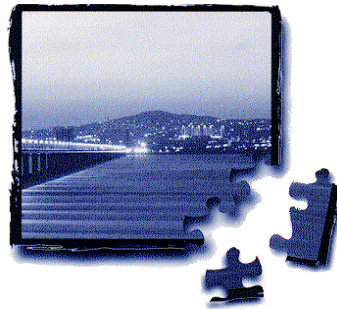
None

Chris Ward
Assistant Chief Executive (Community Planning)..... 07/06/2006

COST OF CRIME

Report

2005/06



Dundee City Council
Corporate Planning

Introduction

This report contains details of the Cost of Crime to Dundee City Council for the year commencing 1 April 2005 to 31 March 2006. The costs are derived from the Council's Direct Billing System generated by Dundee Contract Services to Dundee City Council for repairs and replacements.

The crimes covered include vandalism/malicious damage, fire-raising and theft by housebreaking/theft along with the costs incurred by re-securing premises and their curtilages.

The first part of the report relates to the yearly total costs for each Council department, followed by a summary. The latter part relates to the yearly total costs for each Council department broken down into specific areas of the city, followed by a summary. An appendix is attached which outlines the aforementioned costs broken down into 4 weekly periods.

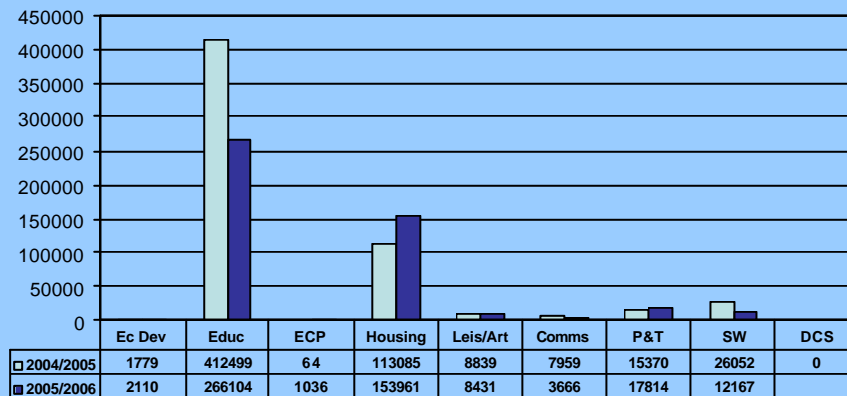
John Reekie L.A.L.O.
May 2006

Departmental Costs

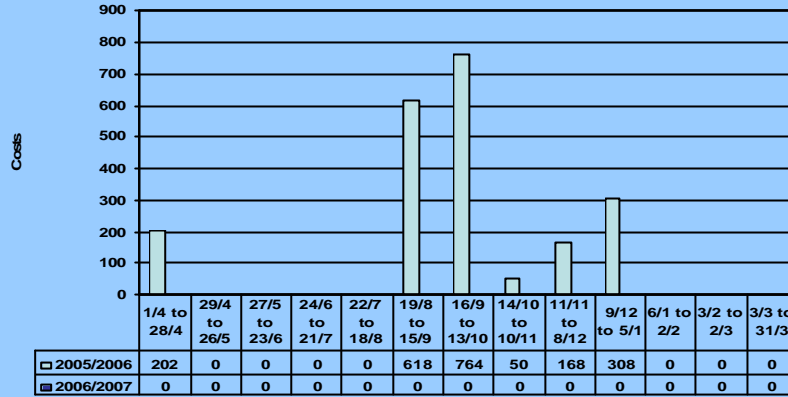
	2005/2006	2004/2005	Change
Economic Development	£2,110	£1,779	Increase £331
Education	£266,104	£412,479	Reduction £146,375 = 35.5%
ECP	£1,036	£64	Increase £972
Housing	£153,961	£113,085	Increase £40,876 = 36.1%
Leisure & Arts	£8,431	£8,838	Reduction £407
Communities	£3,666	£7,959	Reduction £4,293
Planning & Transportation	£17,814	£15,370	Increase £2,444
Social Work	£12,167	£26,052	Reduction £13,885 = 53.3%
Dundee Contracts			
Total	£465,289	£585,626	Overall Reduction £120,337 = 20.5%

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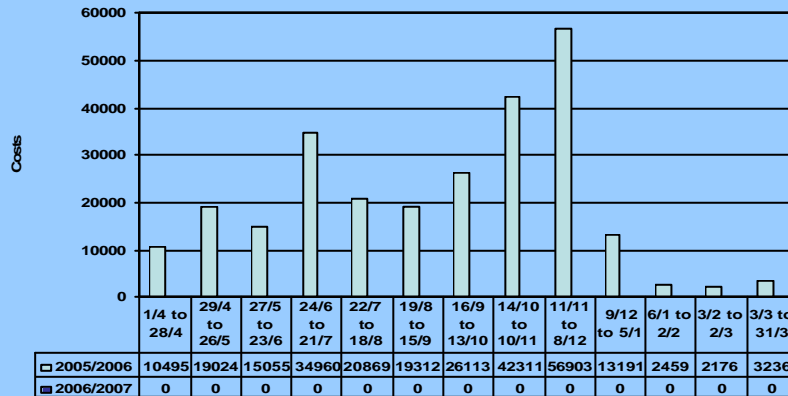
Total Reported Crime Costs (£)



Economic Development
Costs broken down into 4 weekly periods of fiscal year

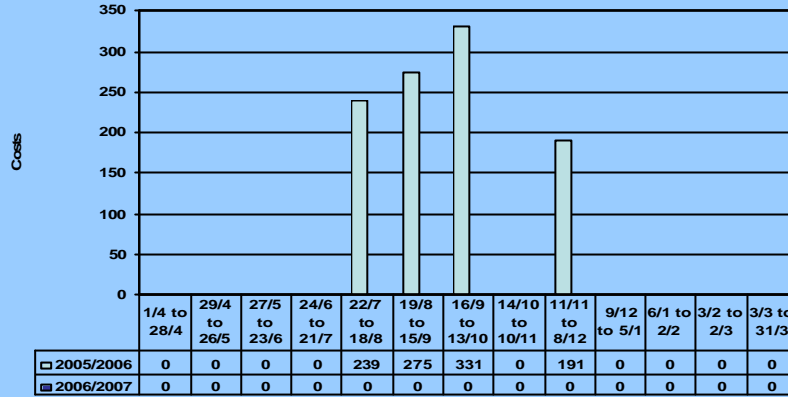


Education
Costs broken down into 4 weekly periods of fiscal year



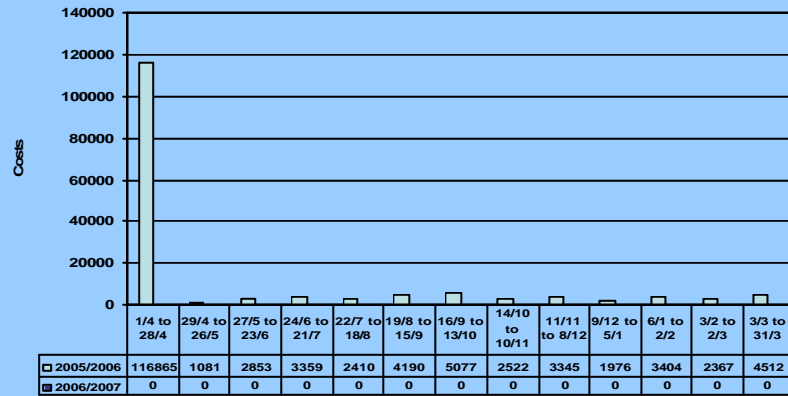
Environmental & Consumer Protection

Costs broken down into 4 weekly periods of fiscal year



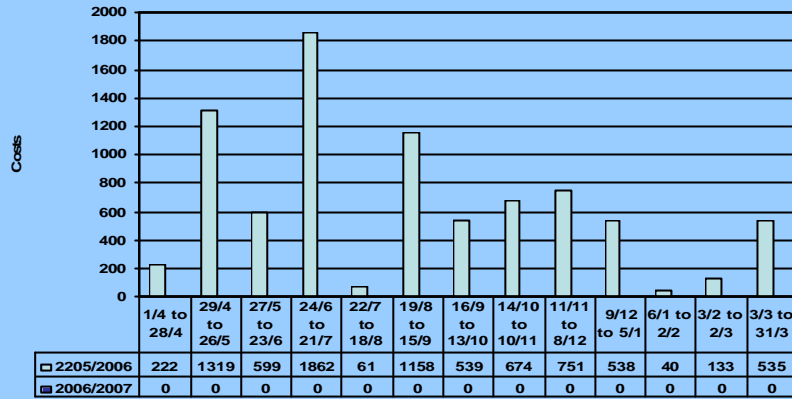
Housing

Costs broken down into 4 weekly periods of fiscal year



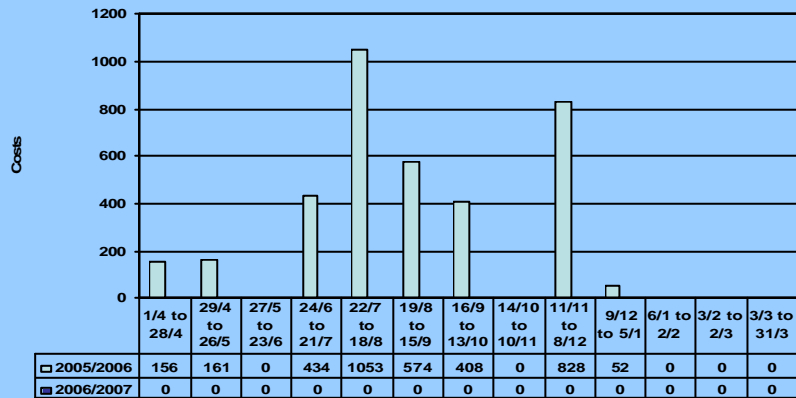
Leisure and Art

Costs broken down into 4 weekly periods of fiscal year



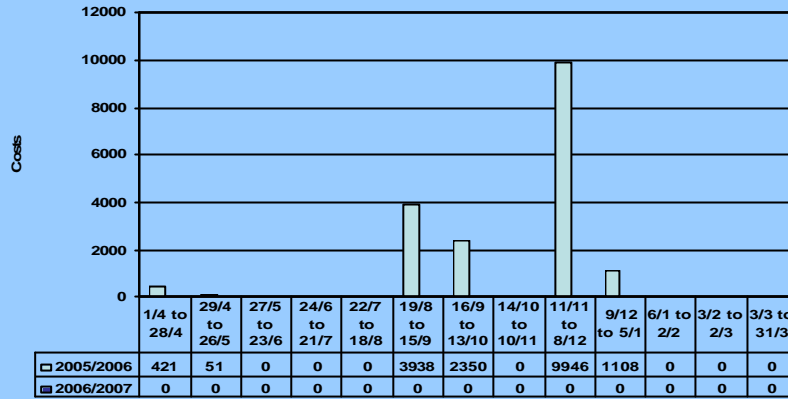
Communities

Costs broken down into 4 weekly periods of fiscal year



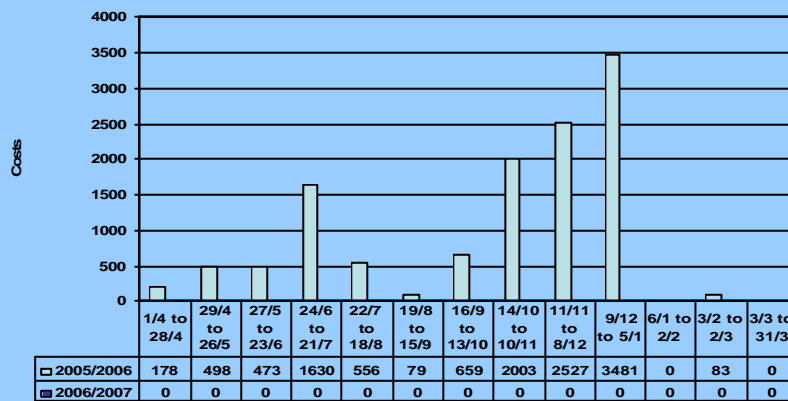
Planning and Transportation

Costs broken down into 4 weekly periods of fiscal year



Social Work

Costs broken down into 4 weekly periods of fiscal year



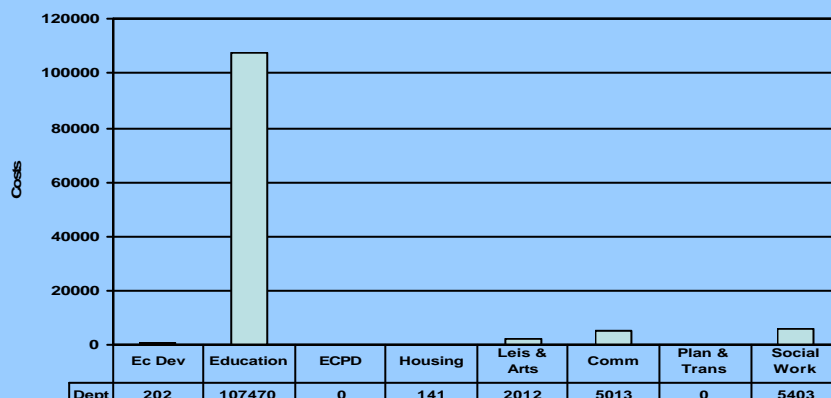
Departmental Summary

The total cost for the year 2005/06 was **£465,289**. This compared favourably with the previous years figure of **£585,626** representing a reduction of £120,337 equating to 20%.

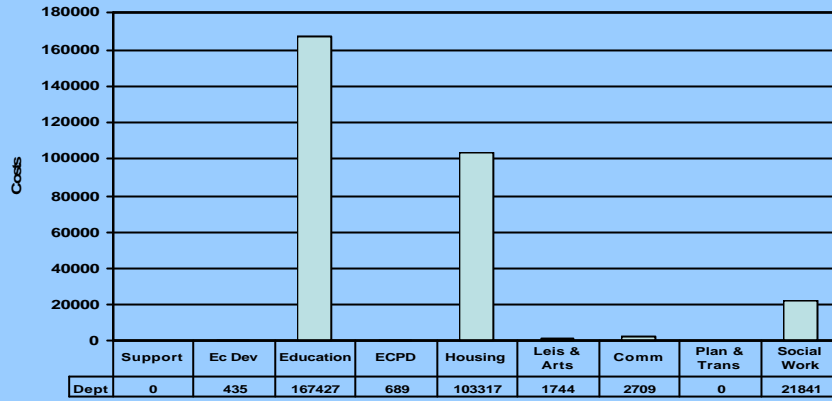
A significant reduction in real money terms was achieved by the Education Department of **35%** and the Social Work Department of **53%**. However this was offset by a significant increase in real money terms by the Housing Department of **36%**. The comparable indicator for this department for years 2003/04 – 2004/05 was an increase of **19%**. The substantial increase in Housing this year occurred during the first period of April 2005. The reason for the cost of £116,865, for that month, was due to an overspill of costs incurred from the previous year which was then accumulated and brought forward to this year. Had this not been the case the overall drop of 20% would have been significantly higher. In Education the highest cost period shown was from October to early December 2005. However, this refers to the billing period, the actual period when costs were incurred is likely to be 4-8 weeks previous to that of the billing period. It is encouraging to note the sustained drop from early December to the end of March 2006, which the colder climate may have a bearing on.

The Education department continues to be the highest crime cost provider equating to 57% of the city's total. Housing department follows next, representing 33% of the city's total. These two departments alone make up 90% of the city's cost of crime.

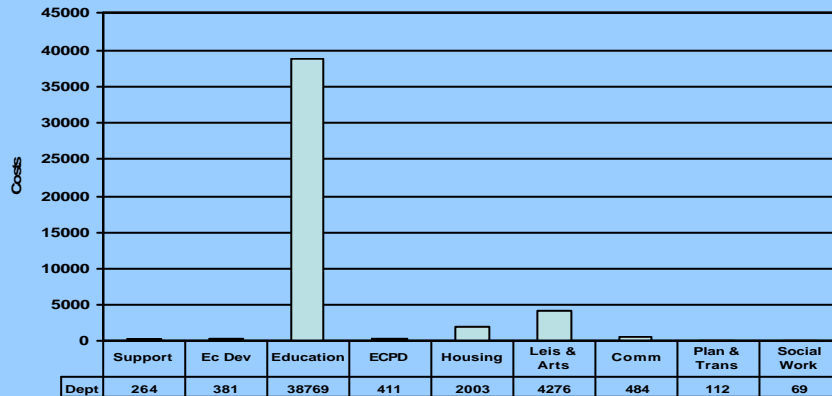
Area 1 North West NST



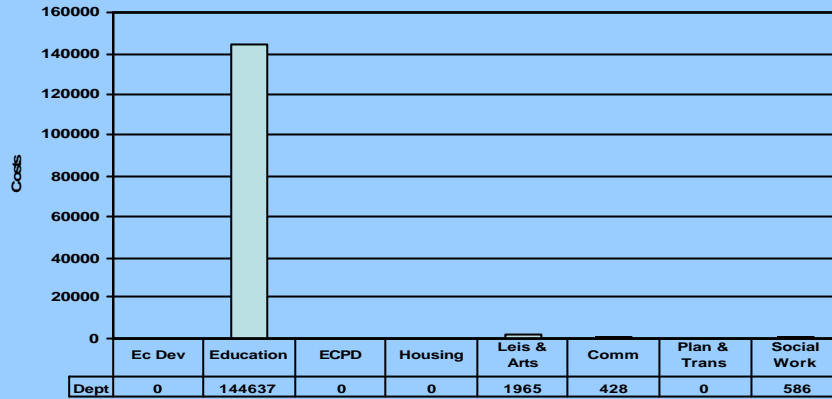
Area 2 West NST



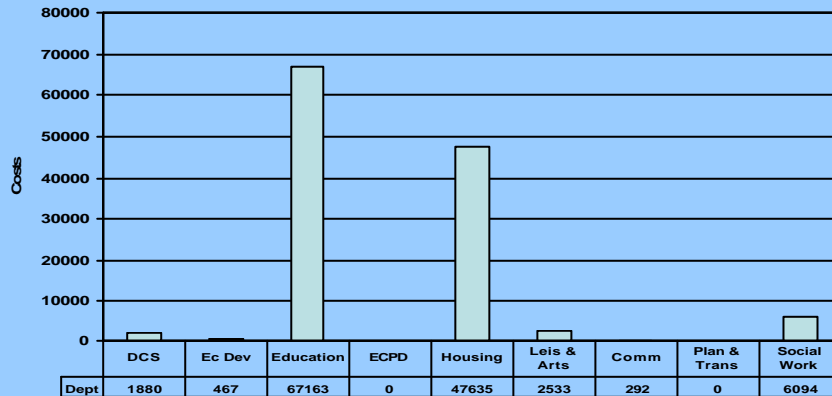
Area 3 South West NST



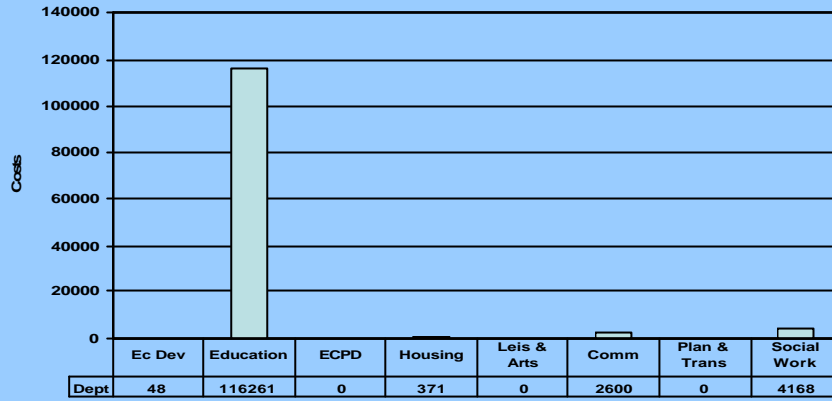
Area 4 North East NST



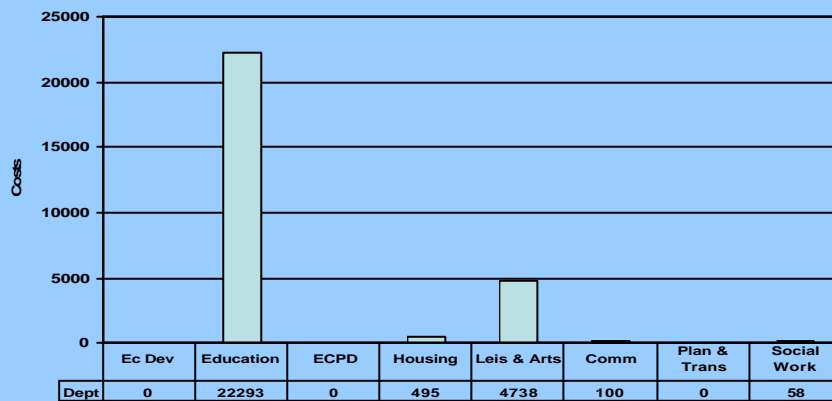
Area 5 Central NST



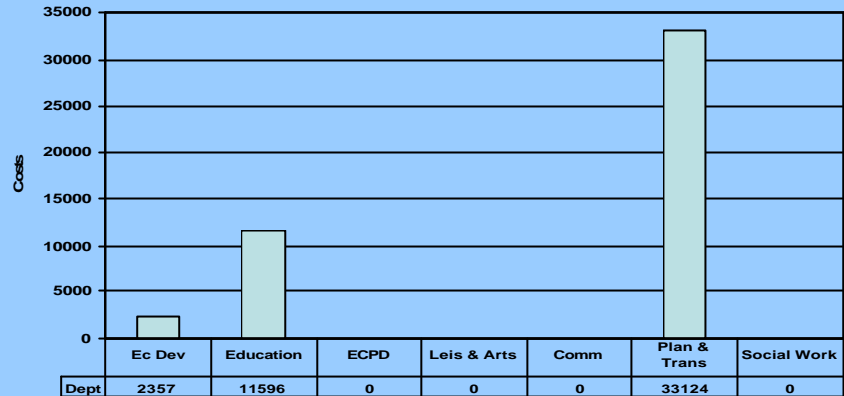
Area 6 South East NST



Area 7 East NST



Area 0 North West NST



Area Summary

	Total 2005/2006	% of total figure	
Area 1 North West	£120,241	13%	Area 2 covering Lochee, Charleston and Menzieshill provided the greatest expenditure to the city, double the expenditure of the next area, North East, covering Fintry and Whitfield.
Area 2 West	£298,162	32%	
Area 3 South West	£46,769	5%	
Area 4 North East	£147,259	16%	The costs for Area 0, the City Centre, derive mainly from Planning & Transportation and relates heavily to vandalism at the walkway to the Olympia Leisure Centre, inflated by the costs borne in the resultant traffic management of the trunk road.
Area 5 Central	£124,184	13%	
Area 6 South East	£123,448	13%	
Area 7 East	£27,684	3%	
Area 0 City Centre	£47,077	5%	

Conclusion

A significant reduction in departmental costs of £120,377 has been achieved this past year and those involved are to be congratulated for their efforts.

The approximate preventative costs incurred by Dundee City Council for 2005/2006 was £65,000 compared to the previous years figure of £50,000 an increase of £15,000, a 30% rise. (Source – Risk Management)

The number of cases made known to Tayside Police for the year 2005/2006 in Dundee for Vandalism and Malicious Damage was 3491, a 6% reduction in the previous year's figures. For fire raising, the figure was 137, a 21% reduction. For Commercial Housebreakings, the figure was 286, a 0.3% reduction and for general Theft the figure was 4236, a reduction of 5.6%. It is encouraging to note that the aforementioned crime figures, which impacts upon the Cost of Crime to Dundee City Council, have all reduced this past year and it is hoped that this downward trend continues.

Tayside Police's Crime Prevention Officer, Architectural Liaison Officer and Community Liaison Officers are available to assist and provide guidance to every department in their effort to reduce vandalism, crime in general and its resultant costs.

APPENDIX TO COST OF CRIME REPORT - 2005/06

TABLES PERTAINING TO THE 4 WEEKLY BREAKDOWN OF COSTS INCURRED THROUGH ACTS OF CRIME FOR DUNDEE CITY COUNCIL DEPARTMENTS AND AREAS WITHIN THE CITY OF DUNDEE.

Information taken from POLICE DEPT COSTS - Non-Housing Repairs
System

**ECONOMIC
DEVELOPMENT**

	Section 1	Section 2	Section 3	Section 4	Section 5	Total	Area 0	Total
1/4 to 28/4	0	0	202	0	0	202	0	202
29/4 to 26/5	0	0	0	0	0	0	0	0
27/5 to 23/6	0	0	0	0	0	0	0	0
24/6 to 21/7	0	0	0	0	0	0	0	0
22/7 to 18/8	0	0	0	0	0	0	0	0
19/8 to 15/9	50	499	0	0	0	549	69	618
16/9 to 13/10	0	146	0	0	0	146	618	764
14/10 to 10/11	50	0	0	0	0	50	0	50
11/11 to 8/12	49	0	0	0	0	49	119	168
9/12 to 5/1	0	0	0	0	48	48	260	308
6/1 to 2/2	0	0	0	0	0	0	0	0
3/2 to 2/3	0	0	0	0	0	0	0	0
3/3 to 31/3	0	0	0	0	0	0	0	0
	149	645	202	0	48	1044	1066	2110
	2005/6	2006/7						
1/4 to 28/4	202	0						
29/4 to 26/5	0	0						
27/5 to 23/6	0	0						
24/6 to 21/7	0	0						
22/7 to 18/8	0	0						
19/8 to 15/9	618	0						
16/9 to 13/10	764	0						
14/10 to 10/11	50	0						
11/11 to 8/12	168	0						
9/12 to 5/1	308	0						
6/1 to 2/2	0	0						
3/2 to 2/3	0	0						
3/3 to 31/3	0	0						
	2110	0						

Information taken from POLICE DEPT COSTS - Non-Housing Repairs System

LEISURE & ARTS

	Section 1	Section 2	Section 3	Section 4	Section 5	Total	Area 0	Total
1/4 to 28/4	0	38	106	0	78	222	0	222
29/4 to 26/5	0	506	0	781	0	1287	32	1319
27/5 to 23/6	0	331	0	0	225	556	43	599
24/6 to 21/7	31	895	772	97	67	1862	0	1862
22/7 to 18/8	0	26	4	31	0	61	0	61
19/8 to 15/9	79	83	0	314	682	1158	0	1158
16/9 to 13/10	28	0	52	191	268	539	0	539
14/10 to 10/11	0	0	478	140	56	674	0	674
11/11 to 8/12	109	0	477	110	55	751	0	751
9/12 to 5/1	511	0	0	0	0	511	27	538
6/1 to 2/2	0	0	0	0	40	40	0	40
3/2 to 2/3	0	0	0	0	133	133	0	133
3/3 to 31/3	0	429	0	106	0	535	0	535
	758	2308	1889	1770	1604	8329	102	8431

	2005/6	2006/7
1/4 to 28/4	222	0
29/4 to 26/5	1319	0
27/5 to 23/6	599	0
24/6 to 21/7	1862	0
22/7 to 18/8	61	0
19/8 to 15/9	1158	0
16/9 to 13/10	539	0
14/10 to 10/11	674	0
11/11 to 8/12	751	0
9/12 to 5/1	538	0
6/1 to 2/2	40	0
3/2 to 2/3	133	0
3/3 to 31/3	535	0
	8431	0

Information taken from POLICE DEPT COSTS - Non-Housing Repairs System

EDUCATION

	Section 1	Section 2	Section 3	Section 4	Section 5	area0	total
1/4 to 28/4	50	3278	3451	424	3292	0	10495
29/4 to 26/5	555	5729	3701	2872	6167	0	19024
27/5 to 23/6	406	6465	1765	3010	3409	0	15055
24/6 to 21/7	1297	10949	6184	3669	12861	0	34960
22/7 to 18/8	1380	3853	2472	833	12331	0	20869
19/8 to 15/9	406	4682	3052	1615	8750	807	19312
16/9 to 13/10	628	6258	8790	3293	7144	0	26113
14/10 to 10/11	1187	7755	18271	2973	12072	53	42311
11/11 to 8/12	1335	13638	22275	3762	15464	429	56903
9/12 to 5/1	476	3659	2187	1212	5657	0	13191
6/1 to 2/2	0	42	2125	26	266	0	2459
3/2 to 2/3	0	218	488	0	382	1088	2176
3/3 to 31/3	26	468	83	791	250	1618	3236
	7746	66994	74844	24480	88045	1289	266104

	2005/6	2006/7
1/4 to 28/4	10495	0
29/4 to 26/5	19024	0
27/5 to 23/6	15055	0
24/6 to 21/7	34960	0
22/7 to 18/8	20869	0
19/8 to 15/9	19312	0
16/9 to 13/10	26113	0
14/10 to 10/11	42311	0
11/11 to 8/12	56903	0
9/12 to 5/1	13191	0
6/1 to 2/2	2459	0
3/2 to 2/3	2176	0
3/3 to 31/3	3236	0
	266104	0

Information taken from POLICE DEPT COSTS - Non-Housing
Repairs System

ENVIRONMENTAL & CONSUMER PROTECTION

	Section 1	Section 2	Section 3	Section 4	Section 5	Total	Area 0	Total
1/4 to 28/4	0	0	0	0	0	0	0	0
29/4 to 26/5	0	0	0	0	0	0	0	0
27/5 to 23/6	0	0	0	0	0	0	0	0
24/6 to 21/7	0	0	0	0	0	0	0	0
22/7 to 18/8	0	239	0	0	0	239	0	239
19/8 to 15/9	275	0	0	0	0	275	0	275
16/9 to 13/10	0	331	0	0	0	331	0	331
14/10 to 10/11	0	0	0	0	0	0	0	0
11/11 to 8/12	136	55	0	0	0	191	0	191
9/12 to 5/1	0	0	0	0	0	0	0	0
6/1 to 2/2	0	0	0	0	0	0	0	0
3/2 to 2/3	0	0	0	0	0	0	0	0
3/3 to 31/3	0	0	0	0	0	0	0	0
	411	625	0	0	0	1036	0	1036

	2005/6	2006/7
1/4 to 28/4	0	0
29/4 to 26/5	0	0
27/5 to 23/6	0	0
24/6 to 21/7	0	0
22/7 to 18/8	239	0
19/8 to 15/9	275	0
16/9 to 13/10	331	0
14/10 to 10/11	0	0
11/11 to 8/12	191	0
9/12 to 5/1	0	0
6/1 to 2/2	0	0
3/2 to 2/3	0	0
3/3 to 31/3	0	0
	1036	0

Information taken from POLICE AREA COSTS - Housing Repairs System

HOUSING

	Section 1	Section 2	Section 3	Section 4	Section 5	Total	Area 0	Total
1/4 to 28/4	1425	81460	141	33780	59	116865		
29/4 to 26/5	39	640	0	402	0	1081		
27/5 to 23/6	25	1416	0	1385	27	2853		
24/6 to 21/7	260	1192	0	1597	310	3359		
22/7 to 18/8	275	1514	0	621	0	2410		
19/8 to 15/9	196	2491	0	1471	32	4190		
16/9 to 13/10	205	2412	0	2460	0	5077		
14/10 to 10/11	454	1519	0	549	0	2522		
11/11 to 8/12	46	2112	0	1151	36	3345		
9/12 to 5/1	53	1616	0	307	0	1976		
6/1 to 2/2	54	2338	0	1012	0	3404		
3/2 to 2/3	0	1761	0	555	51	2367		
3/3 to 31/3	0	2453	0	2059	0	4512		
	3032	102924	141	47349	515	153961		
	2005/6	2006/7						
1/4 to 28/4	116865	0			0	0		
29/4 to 26/5	1081	0			0	0		
27/5 to 23/6	2853	0			0	0		
24/6 to 21/7	3359	0			0	0		
22/7 to 18/8	2410	0			0	0		
19/8 to 15/9	4190	0			0	0		
16/9 to 13/10	5077	0			0	0		
14/10 to 10/11	2522	0			0	0		
11/11 to 8/12	3345	0			0	0	0	0
9/12 to 5/1	1976	0			0	0	0	0
6/1 to 2/2	3404	0			0	0	0	0
3/2 to 2/3	2367	0			0	0	0	0
3/3 to 31/3	4512	0			0	0	0	0
	153961	0			0	0	0	0

Information taken from POLICE DEPT COSTS - Non-Housing Repairs
System

COMMUNITIES

	Section 1	Section 2	Section 3	Section 4	Section 5	Total	Area 0	Total
1/4 to 28/4	0	0	130	26	0	156	0	156
29/4 to 26/5	161	0	0	0	0	161	0	161
27/5 to 23/6	0	0	0	0	0	0	0	0
24/6 to 21/7	0	0	80	88	266	434	0	434
22/7 to 18/8	0	0	0	0	1053	1053	0	1053
19/8 to 15/9	0	156	0	0	26	182	392	574
16/9 to 13/10	256	41	111	0	0	408	0	408
14/10 to 10/11	0	0	0	0	0	0	0	0
11/11 to 8/12	0	0	112	0	716	828	0	828
9/12 to 5/1	0	52	0	0	0	52	0	52
6/1 to 2/2	0	0	0	0	0	0	0	0
3/2 to 2/3	0	0	0	0	0	0	0	0
3/3 to 31/3	0	0	0	0	0	0	0	0
	417	249	433	114	2061	3274	392	3666

	2005/6	2006/7
1/4 to 28/4	156	0
29/4 to 26/5	161	0
27/5 to 23/6	0	0
24/6 to 21/7	434	0
22/7 to 18/8	1053	0
19/8 to 15/9	574	0
16/9 to 13/10	408	0
14/10 to 10/11	0	0
11/11 to 8/12	828	0
9/12 to 5/1	52	0
6/1 to 2/2	0	0
3/2 to 2/3	0	0
3/3 to 31/3	0	0
	3666	0

Information taken from POLICE DEPT COSTS - Non-Housing Repairs
System

PLANNING & TRANSPORTATION

	Section 1	Section 2	Section 3	Section 4	Section 5	Total	Area 0	Total
1/4 to 28/4	0	0	0	0	0	0	421	421
29/4 to 26/5	0	0	0	0	0	0	51	51
27/5 to 23/6	0	0	0	0	0	0	0	0
24/6 to 21/7	0	0	0	0	0	0	0	0
22/7 to 18/8	0	0	0	0	0	0	0	0
19/8 to 15/9	51	0	0	0	0	0	3938	3938
16/9 to 13/10	0	0	0	0	0	0	2350	2350
14/10 to 10/11	0	0	0	0	0	0	0	0
11/11 to 8/12	0	0	0	0	0	0	9946	9946
9/12 to 5/1	0	0	0	0	0	0	1108	1108
6/1 to 2/2	0	0	0	0	0	0	0	0
3/2 to 2/3	0	0	0	0	0	0	0	0
3/3 to 31/3	0	0	0	0	0	0	0	0
	51	0	0	0	0	0	17814	17814

	2005/6	2006/7
1/4 to 28/4	421	0
29/4 to 26/5	51	0
27/5 to 23/6	0	0
24/6 to 21/7	0	0
22/7 to 18/8	0	0
19/8 to 15/9	3938	0
16/9 to 13/10	2350	0
14/10 to 10/11	0	0
11/11 to 8/12	9946	0
9/12 to 5/1	1108	0
6/1 to 2/2	0	0
3/2 to 2/3	0	0
3/3 to 31/3	0	0
	17814	0

Information taken from POLICE DEPT COSTS - Non-Housing
Repairs System

SOCIAL WORK

	Section 1	Section 2	Section 3	Section 4	Section 5	Total	Area 0	Total
1/4 to 28/4	0	0	38	31	109	178	0	178
29/4 to 26/5	0	138	264	31	65	498	0	498
27/5 to 23/6	0	394	38	31	10	473	0	473
24/6 to 21/7	0	1299	120	211	0	1630	0	1630
22/7 to 18/8	0	67	2	102	385	556	0	556
19/8 to 15/9	0	0	0	0	79	79	0	79
16/9 to 13/10	0	144	62	118	335	659	0	659
14/10 to 10/11	0	140	46	364	1453	2003	0	2003
11/11 to 8/12	0	667	45	363	1452	2527	0	2527
9/12 to 5/1	0	3450	31	0	0	3481	0	3481
6/1 to 2/2	0	0	0	0	0	0	0	0
3/2 to 2/3	0	83	0	0	0	83	0	83
3/3 to 31/3	0	0	0	0	0	0	0	0
	0	6382	646	1251	3888	12167	0	12167

	2005/6	2006/7
1/4 to 28/4	178	0
29/4 to 26/5	498	0
27/5 to 23/6	473	0
24/6 to 21/7	1630	0
22/7 to 18/8	556	0
19/8 to 15/9	79	0
16/9 to 13/10	659	0
14/10 to 10/11	2003	0
11/11 to 8/12	2527	0
9/12 to 5/1	3481	0
6/1 to 2/2	0	0
3/2 to 2/3	83	0
3/3 to 31/3	0	0
	12167	0

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 1 - North West NST (Ardler, Kirkton & St Marys)

Period/wk	Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4	202	50737	0	139	864	4860	0	4886	61688
29/4 to 26/5	0	3170	0	0	0	0	0	233	3403
27/5 to 23/6	0	1179	0	0	0	0	0	0	1179
24/6 to 21/7	0	3860	0	0	30	0	0	122	4012
22/7 to 18/8	0	2327	0	0	0	0	0	0	2327
19/8 to 15/9	0	2002	0	0	55	0	0	40	2097
16/9 to 13/10	0	2547	0	0	0	0	0	0	2547
14/10 to 10/11	0	35373	0	2	955	153	0	90	36573
11/11 to 8/12	0	3062	0	0	108	0	0	0	3170
9/12 to 5/1	0	2128	0	0	0	0	0	32	2160
6/1 to 2/2	0	568	0	0	0	0	0	0	568
3/2 to 2/3	0	487	0	0	0	0	0	0	487
3/3 to 31/3	0	30	0	0	0	0	0	0	30
Total	202	107470	0	141	2012	5013	0	5403	

Area 1 - North West NST (Ardler, Kirkton & St Marys)

	Econ Dev	Educatio n	ECPD	Housing	Leis & Art	Comm	Plan & Trans	Social Work
	202	107470	0	141	2012	5013	0	5403

120241

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 2 - West (Lochee, Charleston & Menzieshill)

Period/wk	Support	Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4		288	116491	65	81184	824	2460	0	15460	216772
29/4 to 26/5		0	3658	0	640	0	0	0	138	4436
27/5 to 23/6		0	5042	0	1416	290	0	0	393	7141
24/6 to 21/7		0	9175	0	1298	91	0	0	1299	11863
22/7 to 18/8		0	0	0	0	0	0	0	0	0
19/8 to 15/9		0	8145	0	3368	101	156	0	67	11837
16/9 to 13/10		147	4002	570	3363	10	40	0	385	8517
14/10 to 10/11		0	12925	0	0	0	0	0	39	12964
11/11 to 8/12		0	4806	54	3879	0	0	0	528	9267
9/12 to 5/1		0	2611	0	1617	0	53	0	3450	7731
6/1 to 2/2		0	42	0	2338	0	0	0	0	2380
3/2 to 2/3		0	218	0	1760	0	0	0	82	2060
3/3 to 31/3		0	312	0	2454	428	0	0	0	3194
Total	0	435	167427	689	103317	1744	2709	0	21841	

Support	Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
0	435	167427	689	103317	1744	2709	0	21841	298162

Reminder
- £54,430
error

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 3 - South West NST (West End)

Period/wk	Support	Econ Dev	Education	ECPD	Housing	Leis & Art	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4	0	282	24321	0	954	1589	68	62	8	27284
29/4 to 26/5	0	0	1561	0	39	506	160	0	0	2266
27/5 to 23/6	0	0	1538	0	25	0	0	0	0	1563
24/6 to 21/7	0	0	1758	0	152	1615	0	24	0	3549
22/7 to 18/8	0	0	0	0	0	0	0	0	0	0
19/8 to 15/9	0	0	2146	275	295	55	0	26	0	2797
16/9 to 13/10	57	0	1986	0	178	0	256	0	0	2477
14/10 to 10/11	207	99	3218	0	253	0	0	0	61	3838
11/11 to 8/12	0	0	0	0	53	0	0	0	0	53
9/12 to 5/1	0	0	2188	136	0	511	0	0	0	2835
6/1 to 2/2	0	0	0	0	54	0	0	0	0	54
3/2 to 2/3	0	0	0	0	0	0	0	0	0	0
3/3 to 31/3		0	53	0	0	0	0	0	0	53
Total	264	381	38769	411	2003	4276	484	112	69	

Support	Econ Dev	Education	ECPD	Housing	Leis & Art	Comm	Plan & Trans	Social Work	Total
264	381	38769	411	2003	4276	484	112	69	46769

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 4 - North East NST (Fintry & Whitfield)

Period/wk	Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4	0	94894	0	0	1205	280	0	557	96936
29/4 to 26/5	0	3091	0	0	0	0	0	0	3091
27/5 to 23/6	0	2436	0	0	0	0	0	0	2436
24/6 to 21/7	0	6908	0	0	67	79	0	0	7054
22/7 to 18/8	0	0	0	0	0	0	0	0	0
19/8 to 15/9	0	13509	0	0	369	0	0	0	13878
16/9 to 13/10	0	7210	0	0	0	0	0	29	7239
14/10 to 10/11	0	8545	0	0	219	69	0	0	8833
11/11 to 8/12	0	3920	0	0	0	0	0	0	3920
9/12 to 5/1	0	2048	0	0	0	0	0	0	2048
6/1 to 2/2	0	1824	0	0	0	0	0	0	1824
3/2 to 2/3	0	120	0	0	0	0	0	0	120
3/3 to 31/3	0	132	0	0	105	0	0	0	237
Total	0	144637	0	0	1965	428	0	586	

Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
0	144385	0	0	1860	428	0	586	147259

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 5 - Central NST (Hilltown & Maryfield)

Period/wk	DCS	Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4	0	467	37278	0	34316	2184	204	0	1594	76043
29/4 to 26/5	0	0	3937	0	402	0	0	0	98	4437
27/5 to 23/6	0	0	3301	0	1282	0	0	0	0	4583
24/6 to 21/7	0	0	4984	0	1598	97	88	0	208	6975
22/7 to 18/8	0	0	0	0	0	0	0	0	0	0
19/8 to 15/9	0	0	2476	0	1982	30	0	0	136	4624
16/9 to 13/10	27	0	4192	0	2459	222	0	0	426	7326
14/10 to 10/11	1761	0	7685	0	552	0	0	0	3632	13630
11/11 to 8/12	92	0	1249	0	1150	0	0	0	0	2491
9/12 to 5/1	0	0	1374	0	307	0	0	0	0	1681
6/1 to 2/2	0	0	27	0	973	0	0	0	0	1000
3/2 to 2/3	0	0	0	0	555	0	0	0	0	555
3/3 to 31/3	0	0	660	0	2059	0	0	0	0	2719
Total	1880	467	67163	0	47635	2533	292	0	6094	

DCS	Econ Dev	Educatio n	ECPD	Housing	Leis & Parks	NRDD	Plan & Trans	Social Work	Total
1880	467	67163	0	47635	2533	292	0	6094	124184

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 6 - South West NST (Douglas, Mid Craigie, Craigie & Craigiebank) East NST

Period/wk	Econ Dev	Educatio n	ECPD	Housing	Leis & Parks	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4	0	71426	0	331	0	147	0	3696	75600
29/4 to 26/5	0	4417	0	0	0	0	0	0	4417
27/5 to 23/6	0	1292	0	0	0	0	0	0	1292
24/6 to 21/7	0	6949	0	0	0	0	0	393	7342
22/7 to 18/8	0	0	0	0	0	0	0	0	0
19/8 to 15/9	0	8302	0	0	0	1737	0	79	10118
16/9 to 13/10	0	6271	0	0	0	0	0	0	6271
14/10 to 10/11	0	11473	0	1	0	535	0	0	12009
11/11 to 8/12	48	2489	0	0	0	181	0	0	2718
9/12 to 5/1	0	3211	0	0	0	0	0	0	3211
6/1 to 2/2	0	0	0	39	0	0	0	0	39
3/2 to 2/3	0	261	0	0	0	0	0	0	261
3/3 to 31/3	0	170	0	0	0	0	0	0	170
Total	48	116261	0	371	0	2600	0	4168	

Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
48	116261	0	371	0	2600	0	4168	123448

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 7 - East NST (Broughty Ferry)

Period/wk	Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4	0	15229	0	39	3130	100	0	58	18556
29/4 to 26/5	0	666	0	0	0	0	0	0	666
27/5 to 23/6	0	343	0	28	347	0	0	0	718
24/6 to 21/7	0	1583	0	308	0	0	0	0	1891
22/7 to 18/8	0	0	0	0	0	0	0	0	0
19/8 to 15/9	0	465	0	33	664	0	0	0	1162
16/9 to 13/10	0	1275	0	0	287	0	0	0	1562
14/10 to 10/11	0	866	0	0	110	0	0	0	976
11/11 to 8/12	0	1468	0	36	0	0	0	0	1504
9/12 to 5/1	0	398	0	0	27	0	0	0	425
6/1 to 2/2	0	0	0	0	40	0	0	0	40
3/2 to 2/3	0	0	0	51	133	0	0	0	184
3/3 to 31/3	0	0	0	0	0	0	0	0	
Total	0	22293	0	495	4738	100	0	58	

Econ Dev	Educatio n	ECPD	Housing	Leis & Arts	Comm	Plan & Trans	Social Work	Total
0	22293	0	495	4738	100	0	58	27684

Information taken from POLICE SERVICE DEPT COSTS - Non-Housing Repairs System & POLICE SERVICE COSTS - Housing repairs System

Area 0

Period/wk	Econ Dev	Educatio n	ECPD	Leis & Arts	Comm	Plan & Trans	Social Work	Total
1/4 to 28/4	742	11596	0	0	0	15731	0	28069
29/4 to 26/5	0	0	0	0	0	0	0	0
27/5 to 23/6	0	0	0	0	0	0	0	0
24/6 to 21/7	50	0	0	0	0	50	0	100
22/7 to 18/8	0	0	0	0	0	0	0	0
19/8 to 15/9	568	0	0	0	0	3938	0	4506
16/9 to 13/10	618	0	0	0	0	2350	0	2968
14/10 to 10/11	0	0	0	0	0	0	0	0
11/11 to 8/12	379	0	0	0	0	9947	0	10326
9/12 to 5/1	0	0	0	0	0	1108	0	1108
6/1 to 2/2	0	0	0	0	0	0	0	0
3/2 to 2/3	0	0	0	0	0	0	0	0
3/3 to 31/3	0	0	0	0	0	0	0	0
Total	2357	11596	0	0	0	33124	0	47077

Econ Dev	Educatio n	ECPD	Leis & Arts	Comm	Plan & Trans	Social Work	Total
2357	11596	0	0	0	33124	0	47077

Total