

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 28 June 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 376-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-508B	Camperdown 4th, 5th and 14th Developments - Kitchens, Bathrooms and Showers	Dundee Contract Services	£373,393.00	£421,863.00	£421,863.00
08-1044	Fleming Gardens - Warden Call System Replacement	McGill Security Ltd., Dundee	£132,132.00	£145,777.00	£145,777.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-
 - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
 - b) Report Nr 356-2009 : Construction Procurement Policy
 - c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
21 June 2010

376-2010

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 28 JUNE 2010

CLIENT	Housing	Housing														
PROJECT REFERENCE PROJECT	09-508B Camperdown 4th, 5th and 14th Developments	08-1044 Fleming Gardens														
DESCRIPTION OF WORKS	Kitchens, Bathrooms and Showers The works comprise new kitchens and bathrooms to 73 houses in Brownhill Road, Buttars Loan, Buttars Place, Gourdie Crescent, Liff Place, Liff Terrace, Balgarthno Street, Gourdie Road, Gourdie Street, Gourdie Terrace, Duncraig Road and Dunholm Road, (35 of which have showers). None of the properties are in the demolition programme.	Warden Call System Replacement The removal of the existing and the installation of a new warden call system to 82 houses in Fleming Gardens North, South and Hindmarsh Avenue. None of the properties are in the demolition programme.														
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td align="right">£373,393.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£48,470.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£421,863.00</td> </tr> </table>	Several Works	£373,393.00	Allowances	£48,470.00	TOTAL	£421,863.00	<table border="0"> <tr> <td>Several Works</td> <td align="right">£132,132.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£13,645.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£145,777.00</td> </tr> </table>	Several Works	£132,132.00	Allowances	£13,645.00	TOTAL	£145,777.00		
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FUNDING SOURCE BUDGET PROVISION & PHASING	<table border="0"> <tr> <td>Capital 2010/2011</td> <td align="right">£421,863.00</td> </tr> </table> <p>This project will be funded from the overall allowances for Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2010/2011.</p>	Capital 2010/2011	£421,863.00	<table border="0"> <tr> <td>Capital 2010/2011</td> <td align="right">£120,000.00</td> </tr> </table>	Capital 2010/2011	£120,000.00										
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ADDITIONAL FUNDING	None	<table border="0"> <tr> <td>Balance met from overall allowances for Warden Call Replacement in the Housing Departments Capital Estimates 2010/2011.</td> <td align="right">£25,777.00</td> </tr> </table>	Balance met from overall allowances for Warden Call Replacement in the Housing Departments Capital Estimates 2010/2011.	£25,777.00												
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REVENUE IMPLICATIONS	None	None														
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.														
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RECOMMENDATION	Acceptance of offer	Acceptance of offer														
ALLOWANCES	<table border="0"> <tr> <td>Decoration/Carpet Allowances</td> <td align="right">£18,200.00</td> </tr> <tr> <td>Decanting of tenants</td> <td align="right">£2,000.00</td> </tr> <tr> <td>CDM Co-ordinator</td> <td align="right">£2,194.00</td> </tr> <tr> <td>Professional Services</td> <td align="right">£26,076.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£48,470.00</td> </tr> </table>	Decoration/Carpet Allowances	£18,200.00	Decanting of tenants	£2,000.00	CDM Co-ordinator	£2,194.00	Professional Services	£26,076.00	TOTAL	£48,470.00	<table border="0"> <tr> <td>Professional Services</td> <td align="right">£13,645.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£13,645.00</td> </tr> </table>	Professional Services	£13,645.00	TOTAL	£13,645.00
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SUB-CONTRACTORS	None	None														
BACKGROUND PAPERS	None	None														