

REPORT TO: POLICY AND RESOURCES COMMITTEE - 22 AUGUST 2011

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 373-2011

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £69,563 in 2011/12 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

Partnership Fund 2011- 2012

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£35,801	£17,702	£83,624
East End	£126,000	£82,732	£18,000	£25,268
Lochee	£125,571	£61,874	£15,001	£48,696
Maryfield	£160,993	£26,515	£7,121	£127,357
North East	£125,283	£55,436	£1,594	£68,253
Strathmartine	£125,156	£51,165	£10,145	£63,846
Total	£800,130	£313,523	£69,563	£417,044

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £69,563 in 2011/12.

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

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15/08/2011

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DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C004	Grey Lodge Settlement	Coldside	To purchase resources including urn, collapsible tables, cups and saucers for use by community groups both within and outwith the centre.	£581	£581	£581
C005	Grey Lodge Settlement	Coldside	To purchase industrial fans as the centre has no air conditioning.	£539	£539	£539
CP002	Maxwelltown Information Centre	Coldside	Development of a Community Garden space and equipment to maintain the garden, including disabled ramp. This will allow current centre users to have a garden to use and socialise in with the associated health benefits that will bring.	£9,988	£9,988	£9,988
CP003	Bottom of the Hill Tenants & Residents	Coldside	The purchase of bins for glass and paper recycling for Dallfield multis.	£3,601	£1,800	£1,800
CY010	4AAAA's Youth Group	Coldside	Hire of a drama worker, venue and transport for 18 drama workshop sessions at the Rep for approximately 25 young people.	£1,656	£1,044	£1,044
CY011	Pure Media UK: Changing Faces of the Hilltown	Coldside	Sessional Creative Workers (dancer & actor) and materials for programmes with the Hilltown Out of School Care Club. 2hrs three times a week for 10 weeks per term over 2 terms plus a holiday programme of 5 day workshops in October. A booklet and photography exhibition will also be produced.	£3,750	£3,750	£3,750

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DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EE011	Balerno Activities Group	East End	To contribute towards the cost of the bowling club's ground maintenance work for 2011.	£5,665	£3,000	£3,000
EEP003	St Vincent's Primary School	East End	To make improvements to the school grounds and outdoor facilities for use by pupils and other groups accessing the school.	£44,413	£44,413	£15,000
L018	Dryburgh Community Association	Lochee	To fund a 10th Anniversary celebration Fun Day which will include a range of activities and demonstration of what activities clubs have provided during the past 10 years.	£1,523	£1,523	£1,523
L019	Lochee Traders - Gala Day	Lochee	To bring in events and activities to allow the citizens of Lochee and surrounding area to enjoy a fun event in their community.	£1,839	£1,839	£1,839
LP001	Central Baptist Church	Lochee	Installation of clear polycarbonate protective panels on 13 exterior windows to prevent vandalism.	£4,320	£4,320	£4,320
LP002	St Mary's Primary School	Lochee	"Lets go Outside" will develop the playgrounds into facilities that stimulate children, leading to more beneficial play activity.	£12,412	£5,000	£5,000
LY016	Sports Development	Lochee	Activity will fund the delivery of football and athletics programmes to 78 children between August and March.	£3,571	£1,871	£1,871
LY017	Ancrum Primary School	Lochee	To support P7 residential trip.	£828	£448	£448

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DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
M005	Stobswell Toddler Group	Maryfield	To update and replace broken toys for the 20/25 toddlers regularly attending and to purchase tables/chairs for snack and playtimes to also benefit the 15/20 parents attending.	£650	£650	£650
MP004	Craigie Street Sheltered Housing	Maryfield	To improve garden area by purchasing benches, tables and chairs, planters and plants and solar lighting.	£1,472	£1,472	£1,472
MP005	Dura Street Sheltered Housing Social Group	Maryfield	To remove overgrown bushes and dispose of overgrown garden area by laying mono-blocking and keeping plants in tubs around area for easy maintenance for the 50 residents and their families.	£4,170	£4,170	£4,170
MY013	Sports Development	Maryfield	To fund a football programme for 16 Glebelands PS pupils over a 24 week period.	£829	£829	£829
NE012	Mill O' Mains Out of School Club	North East	Funding towards trips for 25 children attending the Out of School Club.	£4,475	£3,975	£1,594
S010	Kirkton Community Centre LMG	Strathmartine	To fund the Kirkton Festival which aims to benefit 1,200 people, including activities for young children.	£1,072	£1,072	£1,072
S011	No. 10 Sheltered Housing Complex Social Group	Strathmartine	Funding for transport and refreshments to enable 26 sheltered housing residents to visit Glamis Castle.	£250	£250	£250
S012	SMILE Newsletter	Strathmartine	To fund two issues of the SMILE newsletter. These will be distributed to approximately 5,000 people	£1,305	£1,200	£1,200

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DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S013	St Mary's Community Church	Strathmartine	To fund the installation of a disabled access ramp to the premises as part of a larger regeneration of the community church building.	£350,000	£2,500	£2,500
S014	Chalmers Ardler Family Project	Strathmartine	To purchase replacement safety play mats for the group.	£360	£360	£360
S015	Tayside Fire & Rescue	Strathmartine	To part fund the purchase of thermostatically controlled deep fat fryers which will be used to replace dangerous chip pans as part of the ongoing Fire & Rescue safety visit programme.	£1,000	£500	£500
S016	Ardler Village Trust: Supporting Families Project	Strathmartine	To part fund a project to examine interventions aimed at reducing levels of chronic family social exclusion in the Ardler Village area, develop a holistic understanding of family needs and help to plan future services in a coordinated way.	£17,500	£2,500	£2,500
S017	Kirkton Kips Gymnastics Club	Strathmartine	To replace existing gymnastics crash mats and beam pads.	£1,076	£1,076	£888
SY006	Sports Development	Strathmartine	To fund the delivery of a football programme for 16 P4 - P7 pupils, from August to March at the Ardler Community Centre P4-P7	£875	£875	£875

Total allocation from 2011-12: £69,563