

REPORT TO: LEISURE AND ARTS - 17 JANUARY 2005
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 37-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04364000	- Broughty Ferry Coast Protection	Tayside Contracts	£96,123.23	£110,000.00	£110,000.00
Total			£96,123.23	£110,000.00	£110,000.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

Dundee City Council
Tayside House
Dundee

31 December 2004

LEISURE AND ARTS COMMITTEE - 17 JANUARY 2005

CLIENT	LEISURE AND ARTS																			
PROJECT NUMBER PROJECT	P04364000 Broughty Ferry Coast Protection																			
TOTAL COST	Contract £96,123.23 Fees <u>£13,876.77</u> Total £110,000.00																			
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	DCC Leisure and Arts Capital Budget 2004/05 £50,000.00 2005/06 <u>£60,000.00</u> £110,000.00																			
REVENUE IMPLICATIONS	To be contained within existing revenue budgets																			
LOCAL AGENDA 21 IMPLICATIONS	Protection of the Environment and use of sustainably managed timber.																			
TENDERS	<p>Tenders were invited from five contractors and the following offers received:- the lowest offer from Tayside Contracts has been amended to match available budget.</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Amended Tender</u></th> </tr> </thead> <tbody> <tr> <td>1 Tayside Contracts</td> <td>£155,930.80</td> <td>£96,123.23</td> </tr> <tr> <td>2 Torith</td> <td>£200,970.98</td> <td>£133,876.59</td> </tr> <tr> <td>3 D A Kennedy</td> <td>£239,799.28</td> <td></td> </tr> <tr> <td>4 ERDC</td> <td>£283,435.84</td> <td></td> </tr> <tr> <td>5 Dundee Plant</td> <td>£439,576.83</td> <td></td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Amended Tender</u>	1 Tayside Contracts	£155,930.80	£96,123.23	2 Torith	£200,970.98	£133,876.59	3 D A Kennedy	£239,799.28		4 ERDC	£283,435.84		5 Dundee Plant	£439,576.83		
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RECOMMENDATION	To accept lowest tender from Tayside Contracts																			
ALLOWANCES	Professional Fees <u>£13,876.77</u> Total £13,876.57																			
SUB-CONTRACTORS																				
BACKGROUND PAPERS	None																			