REPORT TO: Education Committee - 20 January 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 37-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-6076	Various Educational Properties - Plasterwork Repairs	W H Brown Construction Ltd, Dundee	£7,849.19	£12,476.19	£12,476.19
02-7923	Baldragon Academy - CCTV and Security Lighting	Video Watchman Systems Ltd, Coatbridge	£36,583.77	£39,557.77	£40,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer 13 January 2003

37-2003

EDUCATION COMMITTEE - 20 JANUARY 2003

CLIENT	Education			Education			
PROJECT REFERENCE	02-6076			02-7923			
PROJECT Various Educational Properties				Baldragon Academy			
	Plasterwork Repairs			CCTV and Security Lighting			
DESCRIPTION OF WORKS	Repairs to plaster ceilings and subsequent		Installation of a CCTV system and security				
	decoration at Glebelands, St Joseph's and St			lighting			
	Mary's Primary Schools and the Bell Street Music Centre						
TOTAL COST	Several Works		£7,849.19	Several Works		£36,583.77	
	Allowances		£4,627.00	Allowances		£2,974.00	
	TOTAL	-	£12,476.19	TOTAL	—	£39,557.77	
FUNDING SOURCE	Capital			Capital	=		
BUDGET PROVISION & PHASING	2002/2003		£12,476.19	2002/2003		£40,000.00	
			212,470.13			240,000.00	
ADDITIONAL FUNDING	None			None			
REVENUE IMPLICATIONS	None			None			
LOCAL AGENDA 21	None			None			
EQUAL OPPORTUNITIES	None			None			
TENDERS	Five invited; four received	Received	Checked	Six invited; five received	Received	Checked	
	1 W H Brown Construction Ltd, Dundee	£7,685.62	£7,849.19	1 Video Watchman Systems Ltd, Coatbridge	£36,602.00	£36,583.77	
	2 Forman Construction Ltd, Dundee	£21,446.50	£21,446.50	2 Electro-guard Security Systems, Dundee	£41,448.14	£40,783.34	
	3 Muirfield (Contracts) Ltd, Dundee	£23,060.12	£22,602.02	3 D H Morris Ltd, Dundee	£41,961.13	£41,961.13	
	Highest Tender	£24,801.70		Highest Tender	£55,232.80		
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender			
ALLOWANCES	Contingencies		£3,000.00	Professional Services		£2,974.00	
	Professional Services		£1,627.00				
	TOTAL	-	£4,627.00	TOTAL	_	£2,974.00	
SUB-CONTRACTORS	Angus Decorating Co Ltd, Arbroath		Painterwork	XM Services Ltd, Dundee	Excavation a	and Electrical	
BACKGROUND PAPERS	None			None			