

REPORT TO: CITY DEVELOPMENT COMMITTEE - 29 OCTOBER 2012

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 369-2012

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
11-014 - The Corner - Alterations to Entrance Doors	Environment Department (Construction Services)	£14,170.15	£16,295.67	£16,295.67
12-013 - Wellgate Library - Upgrade Gents Toilet	Environment Department (Construction Services)	£33,410.47	£38,422.04	£38,422.04
12-004 - Gillburn Road CRU and Fairbairn Street YPU - Internal Alteration Works	Environment Department (Construction Services)	£19,987.50	£22,985.63	£22,985.63
Total			£77,703.34	

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 Unless stated otherwise on the attached sheets, there are no background papers of relevance to this report.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheets
- 7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report 148-2003 - Partnering Guidelines for Construction Projects;
 - b Report 356-2009 - Construction Procurement Services; and
 - c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/MM

16 October 2012

Dundee City Council
Dundee House
Dundee

CLIENT	City Development	City Development
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-014 The Corner Alterations to Entrance Doors The works comprise the installation of automatic door openers and a Video Entry System	12-013 Wellgate Library Upgrade Gents Toilet The works comprise the refurbishment of the Toilets
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£14,170.15 <u>£2,125.52</u> <u>£16,295.67</u>	£33,410.47 <u>£5,011.57</u> <u>£38,422.04</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2012/2013	2012/2013
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs	Annual capital financing costs
	£1,099.00	£2,591.00
POLICY IMPLICATIONS	There are no major issues	There are no major issues
CONSULTATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated contract: Environment Department (Construction Services)	Negotiated contract: Environment Department (Construction Services)
	£14,170.15	£33,410.47
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services Total	Professional Services Total
	<u>£2,125.52</u> <u>£2,125.52</u>	<u>£5,011.57</u> <u>£5,011.57</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-004 Gillburn Road CRU and Fairbairn Street YPU Internal Alteration Works The works comprise the refurbishment of Six Bedrooms within Gillburn CRU and Five Bedrooms within Fairbairn Street YPU.	
TOTAL COST	Several Works	£19,987.50
	Allowances	<u>£2,998.13</u>
	Total	<u>£22,985.63</u>
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2012/2013	£22,985.63
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£1,550.00
POLICY IMPLICATIONS	There are no major issues	
CONSULTATIONS	There are no major issues	
TENDERS	Negotiated contract:	
	Environment Department (Construction Services)	£19,987.50
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	<u>£2,998.13</u>
	Total	<u>£2,998.13</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	