

REPORT TO: City Council as Fleming Trustees - 24 September 2012

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 366-2012

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|--|----------------------|---------------------|--------------------------|
| 12-523 | Fleming Trust Houses - Heating, Kitchens and Bathrooms | Environment Department (Construction Services) | £434,270.00 | £494,182.00 | £494,182.00 |

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-
 - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
 - b) Report Nr 356-2009 : Construction Procurement Policy
 - c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen
City Architect
12 September 2012**

366-2012

CITY COUNCIL AS FLEMING TRUSTEES - 24 SEPTEMBER 2012

| | | | | | | | | | |
|--|---|----------------------------------|----------|--|----------|-----------------------|-----------------|--------------|----------------|
| CLIENT | Housing | | | | | | | | |
| PROJECT REFERENCE | 12-523 | | | | | | | | |
| PROJECT | Fleming Trust Houses Heating, Kitchens and Bathrooms | | | | | | | | |
| DESCRIPTION OF WORKS | The works comprise renewal of gas heating systems, existing pipework to remain, and kitchens and bathrooms to 56 houses in Fleming Gardens South and North . This equates to approximately £8,825 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. | | | | | | | | |
| TOTAL COST | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£434,270</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£59,912</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£494,182</td> </tr> </table> | Several Works | £434,270 | Allowances | £59,912 | TOTAL | £494,182 | | |
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| Allowances | £59,912 | | | | | | | | |
| TOTAL | £494,182 | | | | | | | | |
| FUNDING SOURCE | Fleming Trust | | | | | | | | |
| BUDGET PROVISION & PHASING | 2012/2013 £494,182 | | | | | | | | |
| ADDITIONAL FUNDING | None | | | | | | | | |
| REVENUE IMPLICATIONS | None £0.00 | | | | | | | | |
| POLICY IMPLICATIONS | There are no major issues. | | | | | | | | |
| CONSULTATIONS | There are no major issues. | | | | | | | | |
| TENDERS | <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Negotiated Contract</td> </tr> <tr> <td>1 Environment Department (Construction Services)</td> <td style="text-align: right;">£434,270</td> </tr> </table> | Negotiated Contract | | 1 Environment Department (Construction Services) | £434,270 | | | | |
| Negotiated Contract | | | | | | | | | |
| 1 Environment Department (Construction Services) | £434,270 | | | | | | | | |
| RECOMMENDATION | Acceptance of offer | | | | | | | | |
| ALLOWANCES | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Decoration and Carpet allowances</td> <td style="text-align: right;">£13,000</td> </tr> <tr> <td>Decants</td> <td style="text-align: right;">£10,000</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£36,912</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£59,912</td> </tr> </table> | Decoration and Carpet allowances | £13,000 | Decants | £10,000 | Professional Services | £36,912 | TOTAL | £59,912 |
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| Decants | £10,000 | | | | | | | | |
| Professional Services | £36,912 | | | | | | | | |
| TOTAL | £59,912 | | | | | | | | |
| SUB-CONTRACTORS | None | | | | | | | | |
| BACKGROUND PAPERS | None | | | | | | | | |