

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 12 DECEMBER 2016
REPORT ON: PLAYGROUND IMPROVEMENTS
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO. 364-2016

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further playground improvements as part of the 2016/17 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:-

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
1a) Dawson Park Play Area	Sutcliffe Play Ltd (Scotland), Dundee	£63,745.00	£9,561.00	£73,306.00
1b) Dawson Park Play Area Fencing	P&G Blacksmiths Ltd, Dundee	£2,950.00	£442.00	£3,392.00
Total project cost				£76,698.00
2a) Victoria Park Play Area	Wicksteed Leisure Limited, Northamptonshire	£65,000.00	£9,750.00	£74,750.00
2b) Victoria Park Play Area Fencing	P&G Blacksmiths Ltd, Dundee	£3,490.00	£523.00	£4,013.00
Total project cost				£78,763.00

An Invitation to tender for Design and Build has been tendered for the upgrade of the existing facilities. This also includes a separate Invitation to Quotation for fencing components for each respective play area.

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4. BACKGROUND

4.1 Dawson Park and Victoria Play Areas have been identified in the Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014. Both play areas are well used and are in need of upgrading. There was agreement to introduce a programme of capital expenditure focused on improvement projects and the aim is to improve the existing facilities of both these play parks.

4.2 The proposals at both parks include the retention of the existing bank slides, making good of any safety surfacing, the enlargement of the sites by the installation of additional fencing and the provision of equipment to include inclusive access, increasing the play experience for all.

5. POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6. CONSULTATIONS

- 6.1 The Chief Executive, Executive Director of Corporate Services, Head of Democratic and Legal Services and all other Chief Officers have been consulted on the preparation of this report and are in agreement with its contents.

7. BACKGROUND PAPERS

- 7.1 Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014

Elaine Zwirlein
Executive Director of Neighbourhood Services

Gary Robertson
Head of Environment

29th November 2016

CLIENT	NEIGHBOURHOOD SERVICES																																			
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-27 Dawson Park Play Area Design and Build project for upgrading of an existing play area																																			
ESTIMATED START DATE COMPLETION DATE	February 2017 April 2017																																			
TOTAL COST	Several Works £63,745.00 Allowances £9,561.00 Total £73,306.00																																			
FUNDING SOURCE	Capital – allowances for Parks and Opens Spaces within the Recreation, Culture and Arts and Heritage section of the General Services Capital Plan 2017-22.																																			
BUDGET PROVISION & PHASING	2016/2017 £73,306.00																																			
ADDITIONAL FUNDING	None																																			
REVENUE IMPLICATIONS	None																																			
POLICY IMPLICATIONS	Dawson Park has been identified in the Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014, and is in need of refurbishment.																																			
TENDERS	<p>Invitations where sought from various tenders and received as follows.</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Financial Ranking</u></th> <th><u>Quality Ranking</u></th> <th><u>Financial/Quality Ranking Combined</u></th> </tr> </thead> <tbody> <tr> <td>Sutcliffe Play</td> <td>£63,745.00</td> <td>80.0</td> <td>20.0</td> <td>100</td> </tr> <tr> <td>Wicksteed Leisure</td> <td>£65,500.00</td> <td>80.0</td> <td>19.5</td> <td>99.5</td> </tr> <tr> <td>Proludic</td> <td>£67,762.00</td> <td>73.6</td> <td>18.8</td> <td>92.4</td> </tr> <tr> <td>Hags SMP Ltd</td> <td>£65,500.00</td> <td>70.4</td> <td>19.5</td> <td>89.9</td> </tr> <tr> <td>Kompan</td> <td>£71,924.82</td> <td>67.2</td> <td>17.7</td> <td>84.9</td> </tr> <tr> <td>Playdale Ltd</td> <td>£69,470.00</td> <td>64.0</td> <td>18.4</td> <td>82.4</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Financial Ranking</u>	<u>Quality Ranking</u>	<u>Financial/Quality Ranking Combined</u>	Sutcliffe Play	£63,745.00	80.0	20.0	100	Wicksteed Leisure	£65,500.00	80.0	19.5	99.5	Proludic	£67,762.00	73.6	18.8	92.4	Hags SMP Ltd	£65,500.00	70.4	19.5	89.9	Kompan	£71,924.82	67.2	17.7	84.9	Playdale Ltd	£69,470.00	64.0	18.4	82.4
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RECOMMENDATION	Acceptance of offer.																																			
ALLOWANCES	Professional Fees £9,561.00																																			
SUB-CONTRACTORS	None																																			
BACKGROUND PAPERS	Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014																																			

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>				
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-27 Dawson Park Play Area-Fencing works To supply and install 36 lm bowtop fence including 10 lm of existing fence to be relocated				
ESTIMATED START DATE COMPLETION DATE	January 2017 February2017				
TOTAL COST	Works				£2,950.00
	Allowances				£442.00
	Total				£3,392.00
FUNDING SOURCE	Capital – allowances for Parks and Opens Spaces within the Recreation, Culture and Arts and Heritage section of the General Services Capital Plan 2017-22.				
BUDGET PROVISION & PHASING	2016/2017				£3,392.00
ADDITIONAL FUNDING					None
REVENUE IMPLICATIONS					None
POLICY IMPLICATIONS	Dawson Park has been identified in the Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014, and is in need of refurbishment.				
TENDERS	Invitations where sought from various tenders and received as follows.				
	<u>Tenderers</u>	<u>Tender</u>	<u>Financial Ranking</u>	<u>Quality Ranking</u>	<u>Financial/Quality Ranking Combined</u>
	P & G Blacksmiths	£2,950.00	60	40	100
RECOMMENDATION	Acceptance of offer.				
ALLOWANCES	Professional Fees				£442.00
SUB-CONTRACTORS					None
BACKGROUND PAPERS	Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014				

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>				
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-14 Victoria Park Play Area Design and Build project for upgrading of an existing play area				
ESTIMATED START DATE COMPLETION DATE	February 2017 April 2017				
TOTAL COST	Several Works Allowances Total				£65,000.00 £9,750.00 £74,750.00
FUNDING SOURCE	Capital – allowances for Parks and Opens Spaces within the Recreation, Culture and Arts and Heritage section of the General Services Capital Plan 2017-22.				
BUDGET PROVISION & PHASING	2016/2017				£74,750.00
ADDITIONAL FUNDING	None				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	Dawson Park and Victoria Play Areas have been identified in the Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014, and are in need of refurbishment.				
TENDERS	<u>Tenderers</u>	<u>Tender</u>	<u>Financial Ranking</u>	<u>Quality Ranking</u>	<u>Financial/Quality Ranking Combined</u>
	Wicksteed Leisure	£65,000.00	80.0	19.8	99.8
	Sutcliffe Play	£66,550.00	80.0	19.4	99.4
	Playdale Ltd	£64,500.00	64.0	20.0	84.0
RECOMMENDATION	As per 2.1 above				
ALLOWANCES	Professional Fees				£9,750.00
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014				

CLIENT	NEIGHBOURHOOD SERVICES				
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-14 Victoria Park Play Area-Fencing works Remove 68.3 lm existing fencing and relocate 47.9 lm of existing fencing to enlarge play area.				
ESTIMATED START DATE COMPLETION DATE	January 2017 February 2017				
TOTAL COST	Several Works				£3,490.00
	Allowances				£523.00
	Total				£4,013.00
FUNDING SOURCE	Capital – allowances for Parks and Opens Spaces within the Recreation, Culture and Arts and Heritage section of the General Services Capital Plan 2017-22.				
BUDGET PROVISION & PHASING	2016/2017				£4,013.00
ADDITIONAL FUNDING					None
REVENUE IMPLICATIONS					None
POLICY IMPLICATIONS	Dawson Park and Victoria Play Areas have been identified in the Dundee Partnership Outdoor Play and Youth Area Strategy 2009-2014, and are in need of refurbishment.				
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