

REPORT TO: HOUSING COMMITTEE – 17TH MAY, 2004

REPORT ON: DALLFIELD MSD – CCTV SECURITY UPGRADE
EXTENSION TO CONTRACT
Contract Nr. 03-1072

REPORT BY: City Architectural Services Officer

REPORT NO: 362-2004

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £19,100.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from Housing HRA – Capital – Security Budget 2004/2005.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to Article VI(1) of the minute of the meeting of Housing Committee held on 16th February, 2004 when expenditure of £78,461.55 was approved in respect of the above project and Video Watchman Systems Ltd were appointed to carry out the work.

At the request of the Director of Housing, the external CCTV cameras are to be replaced under this contract. This will incur additional expenditure of £19,100 including professional services.

7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
30th April, 2004

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