

ITEM No ...8.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 14 NOVEMBER 2016
REPORT ON: THE SUPPLY AND ERECTION OF SECURITY FENCING AT CITY ROAD ALLOTMENTS– PHASE 2
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO. 358-2016

1. PURPOSE OF REPORT

1.1 To gain Committee approval for security fencing to protect the allotments at City Road.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the project below at:-

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
Project No – 1310 City Road Allotments Security Fencing	Neighbourhood Services	£16,652.00	Nil	£16,652.00

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that Capital Improvement Works of £16,652 can be met through allowances for Parks and Open Spaces within the Recreation, Culture, Arts and Heritage Section of General Services Plan 2016-21.

4. MAIN TEXT

4.1 Following a number of incidents including break-ins and wilful fire raising at council allotment sites in the city, a review of security fencing was undertaken. Following consultation with the Allotment Strategy Group which includes representation from the Dundee Federation of Allotment Garden Association and individual allotment associations, a programme was put together to enhance security at the most vulnerable allotments.

4.2 Improvements have already been implemented at West Law, Stirling Park, Old Craigie Road and phase 1 of City Road allotments and it is proposed to complete City Road through a second and final phase. (Report 339-2015, Article III of the Minute of Meeting of the Environment Committee of 14 September, 2015 refers).

4.3 It is proposed to replace the remaining existing chain link fence with a more robust 1.8 m metal palisade fence to the same specification as phase 1 to complete the securing of the boundary.

4.4 The future maintenance of the fence will be included in the Allotment Association lease thus reducing future revenue implication for the Department.

5. POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6. CONSULTATIONS

6.1 The Chief Executive, Executive Director of Corporate Services, Head of Democratic and Legal Services and all other Chief Officers have been consulted on the preparation of this report and are in agreement with its contents.

7. BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Gary Robertson
Head of Environment

25th October 2016

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>						
PROJECT NUMBER PROJECT PROJECT INFORMATION	City Road Allotment Security Fencing Phase 2 See main text above						
ESTIMATED START DATE COMPLETION DATE	21 November 2016 31 March 2017						
TOTAL COST	<table> <tr> <td>Several Works</td> <td>£16,652.00</td> </tr> <tr> <td>Allowances</td> <td>£ -</td> </tr> <tr> <td>Total</td> <td><u>£16,652.00</u></td> </tr> </table>	Several Works	£16,652.00	Allowances	£ -	Total	<u>£16,652.00</u>
Several Works	£16,652.00						
Allowances	£ -						
Total	<u>£16,652.00</u>						
FUNDING SOURCE	Capital – see paragraph 3.1						
BUDGET PROVISION & PHASING	2016/2017 £16,652.00						
ADDITIONAL FUNDING	None						
REVENUE IMPLICATIONS	None						
POLICY IMPLICATIONS	None						
TENDERS	<p>Negotiated project:</p> <p><u>Tenderers</u></p> <table> <tr> <td>Neighbourhood Services</td> <td>£16,652.00</td> </tr> </table>	Neighbourhood Services	£16,652.00				
Neighbourhood Services	£16,652.00						
RECOMMENDATION	Acceptance of the offer.						
ALLOWANCES	None.						
SUB-CONTRACTORS	None.						
BACKGROUND PAPERS	None						

