

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 19 NOVEMBER 2018
REPORT ON: PLAYGROUND IMPROVEMENT – LOCHEE PARK
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO. 353-2018

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further playground improvements as part of the 2018/19 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:-

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
<i>Project Number PC180041 Lochee Park Playground refurbishment</i>	Neighbourhood Services	£90,000	£4,500	£94,500
Total project cost				£94,500

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4. MAIN TEXT

4.1 It is proposed to upgrade this Play facility as part of ongoing planned investment into our cities Play areas

5. POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6. CONSULTATIONS

6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

7. BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

26th October 2018

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC180041 Lochee Park Playground Refurbishment Redesign existing play area with additional new equipment, providing interest, also enhancing the area and providing a fully inclusive play environment for users.
ESTIMATED START DATE COMPLETION DATE	20 th November 2018 31 st March 2019
TOTAL COST	Several Works £90,000 Allowances £4,500 Total <u>£94,500</u>
FUNDING SOURCE	Allowances for Parks and Open Spaces within Health, Care & Well Being section of Capital Plan 2018-23
BUDGET PROVISION & PHASING	2018/19
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	There are no major issues.
POLICY IMPLICATIONS	None
TENDERS	Offer Price £94,500 <u>Neighbourhood Services</u> <u>£94,500</u>
RECOMMENDATION	Acceptance of offer
ALLOWANCES	Professional Fees £4,500
SUB-CONTRACTORS	
BACKGROUND PAPERS	None

