

**REPORT TO:** COMMUNITIES COMMITTEE - 13 JUNE 2005

**REPORT ON:** DUNDEE COMMUNITY SAFETY PARTNERSHIP – ALLOCATION OF LOCAL ACTION FUND V 2005-2006

**REPORT BY:** HEAD OF COMMUNITIES

**REPORT NO:** 348-2005

**1.0 PURPOSE OF REPORT**

1.1 This report seeks approval for the allocation of further grant awards from the Local Action Fund.

**2.0 RECOMMENDATION**

2.1 It is recommended that the Committee approves the allocation of 5 commissioned grant awards outlined in Appendix 1.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The grant awards totalling £47,415 can be met from external funding from the Scottish Executive under the Community Safety Local Action Fund Programme 2005-2006.

**4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 The awards aim to promote the building of strong, safe and attractive communities, a key community planning objective.

**5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Community Safety Partnership.

**6.0 BACKGROUND**

6.1 At its meeting on 10 May 2004, the Committee approved the criteria and procedures for the Dundee Community Safety Partnership bid for external funding from the Scottish Executive under the Local Action Fund Programme for 2004-2006. The allocation for 2005-2006 is £200,000 and Appendix 1 outlines additional grant award allocations (in excess of £500) as recommended by the Grants Sub Group of the Partnership. The Scottish Executive have approved virement of £81,388 from 2004-2005.

6.2 The availability of grant has been advertised widely and the evaluation criteria used to determine initial applications was reported to Committee under Report No 718-2004 approved 8 November 2004.

6.3 Cognisance has been taken of local community plans and all further allocations are subject to evaluation of the 2004-2005 commissioned awards from these funds.

6.4 The awards are subject to external consultant evaluation commissioned by the Scottish Executive.

6.5 These bids have been submitted to the Dundee Community Safety Partnership on 20 May 2005 and approved subject to the providing organisations providing income and expenditure data, evaluation and monitoring and final programme reports by 31 April 2006.

**7.0 CONSULTATION**

7.1 Consultation has taken place with the Chief Executive, Assistant Chief Executive (Community Planning), Depute Chief Executives (Finance) and (Support Services), Director of Education and the Dundee Community Safety Partnership/Children's Services Strategic Planning Group.

**8.0 BACKGROUND PAPERS**

8.1 None.

**Signed: Stewart Murdoch  
Head of Communities**

**Date: 3 June 2005**

LOCAL ACTION FUND AWARDS V - 2005-2006

Reference No	Applicant	Purpose of Award	Total Cost £	Award Requested £	Award Recommended £	Notes
CSG (LAF) 22/05	Tayside Police/DAAT - Communities Department. Target Area: Citywide	Part assistance to co-ordinate and promote youth anti substance misuse education programme within community settings.	24,302	8,100	8,100	Year 2 Funding
CSG (LAF) 23/05	Dundee East Youth Team/Tayside Police Target Area: Broughty Ferry	Targeted provision of a range of diversionary youth activities to reduce anti social behaviour.	18,690	18,690	18,690	Follow up to local Community Safety Audit
CSG (LAF) 24/05	Monymusk Underpass Art Project. Target Area: Mid Craigie	To provide diversionary arts project and address youth risk behaviour.	8,764	8,764	8,764	Project need identified by community local police and Communities Department
CSG (LAF) 25/05	Bike It Project - Communities Department and Tayside Police Target Area: North East, Central and Douglas	Innovative project targeting youth people to learn bike skills and road safety. This initiative will use peer education methods.	14,731	8,643	8,643	Extension of proven project to new areas.
CSG (LAF) 26/05	Youth Arts Highwayman and Web Centres. Target Area: Hilltown and Stobswell	Develop existing youth arts diversion activities for hard to reach participants.	8,628	3,218	3,218	Year 2 Funding
<b>Totals</b>			<b>75,115</b>	<b>47,415</b>	<b>47,415</b>	

**COMMUNITY SAFETY PARTNERSHIP - LOCAL ACTION FUND 2005-2006 SUMMARY: JUNE 2005**

<b>Total Funds Available</b>	<b>£281,388</b>
<b>Less Previously Allocated</b>	<b><u>£176,480</u></b>
<b>Funds available 2005-2006</b>	<b>£104,908</b>
<b>Less Recommendations this Report</b>	<b><u>£ 47,415</u></b>
<b><u>Balance Remaining</u></b>	<b><u>£ 57,493</u></b>