

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
13 MAY 2002**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES
2002/2003**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 340-2002

1.0 PURPOSE OF REPORT

1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnerships 1 and 2 Small Grants Fund.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 Agrees the award of Social Inclusion Partnership 1 and 2 Small Grants as detailed in Appendices A and B.

3.0 FINANCIAL IMPLICATIONS

3.1 The proposed allocation of Social Inclusion Partnership 1 and 2 revenue funding, as detailed in Appendices A and B can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2002/2003.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 Targets.

5.0 EQUAL OPPORTUNITIES

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS FUND (APPENDIX A)

6.1 Awards totalling £6,814 are recommended in this report.

7.0 SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND (APPENDIX B)

7.1 Awards totalling £6,352 are recommended in this report.

8.0 CONSULTATION

8.1 Consultation has taken place with the Chief Executive, Directors of Finance, Support Services, and Planning and Transportation.

8.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

8.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

9.0 BACKGROUND PAPERS

9.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development

Date.....

2 May 2002

SOCIAL INCLUSION PARTNERSHP 1 SMALL GRANTS FUND 2002/2003

REF	APPLICANT GROUP	Target Area	Description	Total Cost £	Amount Requested £	Recommendation
S1SG/1	St Fergus Primary School	Ardler	Grant requested for the purchase of novelty bins for the school playground as part of an environmental project to develop pupils environmental awareness and pride in their surrounding area.	1,146	1,146	Award grant of £1,146
S1SG/2	Pure Media (UK)	Kirkton	Grant requested to run a pilot film project based at Baldragon Academy. The project will provide opportunity for young people to develop skills which will help them to prepare for further training and employment. The film will have a strong health/community focus. Costs include script writing, photography, drama coaches, professional project support, video editing/film production, venue/location hire etc. Grants Sub Group noted that this applicant group has another SIP 1 major application under consideration. The Grants Sub Group decided therefore that no award of grant should be made at present, pending the outcome of the larger SIP 1 application.	6,250	5,000	No award of grant recommended due to the fact that this organisation has already submitted an application for SIP 1 funding which is currently under assessment
S1SG/4	Turnberry Avenue Sheltered Housing	Ardler	Grant requested to purchase equipment for arts and crafts sessions at the Sheltered Housing Complex including canvas, tapestry, wool, stencil cutters etc.	163	163	Award grant of £163
S1SG/5	Barassie Court Sheltered Housing – Day Trip	Ardler	Grant requested to meet the cost of coach hire to take elderly sheltered housing residents to a Royal Jubilee celebration at the Royal Jubilee Arms in Kirriemuir. Note: Funding for this purpose may be available from Dundee City Council. The group will be given advice on this matter.	110	110	No award of grant recommended because of the recreational nature of this application.
S1SG/6	Rosebank/McDonald Streets Open Space Group	Hilltown	Grant requested for costs associated with a clean-up and fun day at the Rosebank/ McDonald Street Open Space. The aim is to encourage local residents to take a direct interest in maintaining this area for local use. Costs include entertainment, publicity and small gifts for children taking part.	240	240	Award grant of £240
S1SG/7	Barassie Court Sheltered Housing – Physical Activities	Ardler	Grant requested to meet costs of a programme of activities for 45 elderly residents in the Sheltered Housing Complex. This includes physical activities like aerobics and relaxation. The aim is to encourage active lifestyles. Costs requested are to purchase a bowling set, bowling mat and dartboard.	707	707	Award grant of £707

REF	APPLICANT GROUP	Target Area	Description	Total Cost £	Amount Requested £	Recommendation
S1SG/8	SIP Wide Training and Employment Group	All SIP Areas	Grant requested to meet costs associated with providing a childcare training course for residents in SIP areas. The course is intended to enhance training and employment opportunities in a growth sector. The course will delivered at Melrose Campus, Dundee College. 50% of costs are being met from Scottish Enterprise Tayside. Costs include tutor costs, travel, publicity, materials and hospitality.	3,300	1,650	Award grant of £1,650
S1SG/11	Community Development and Health Project (Complementary Therapy)	All SIP Areas	Grant requested for a programme of complementary therapy for the over 60's in the Ardler area, particularly at Chalmers Ardler Church, Barassie Court and Turnberry Avenue Sheltered Housing Complexes. The therapy will include hand massage, relaxation and anti stress techniques.	1,442	1,442	Award grant of £1,442
S1SG/12	Green Ardler Project	Ardler	Grant requested to meet the cost of providing a programme of practical gardening classes for residents in Ardler. The need for this course has arisen through the Environmental Forum that was held on 23 March 2002. The course would be provided by Dundee College in partnership with Learning Around and the Community Development and Health Project. Costs include tutor costs and the purchase of tools, seeds and plants.	1,466	1,466	Award grant of £1,466
Total						£6,814

Total Available Fund:	£25,000
Less Grants Previously Awarded:	Nil
Less Grants Recommended:	£6,814
Balance Remaining:	£18,186

APPENDIX B

SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND 2002/2003

Ref	Title	Target Area	Description	Total Cost £	Amount Requested £	Recommendation
S2SG/1	Twa Semis Youth Project	Charleston	Grant requested to meet costs associated with summer and October holiday activities.	2,852	2,852	Award grant of £2,852
S2SG/4	Whitfield Activity Complex - Whitfest 2002	Whitfield & environs	Grant requested for costs associated with the 2002 Whitfest, including musicians & professional fees, publicity, art materials etc.	4,150	3,520	Award grant of £2,500
S2SG/5	Whitfield Activity Complex - T Time Kids	Whitfield & environs	Grant requested for staff costs, food purchases and educational programme for the T-Time Kids for the period April - June 2002, pending receipt of Lloyds TSB funding.	1,573	997	No grant award recommended. Project can meet costs from core revenue budget.
S2SG/6	West End Festival Association	West End	Grant requested for costs associated with a Community Festival on 9 June at Magdalen Green. Costs include marquee hire, electrical equipment, stalls, purchase of gazebos, publicity insurance, evaluation costs etc.	5,600	3,150	Award grant of £1,000
				Total		£6,352

Total Available Fund: £25,000
 Less Grants Previously Awarded: Nil
 Less Grants Recommended: £6,352
 Balance Remaining: £18,648