

REPORT TO: CITY DEVELOPMENT DEPARTMENT – 28 JUNE 2010

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 338-2010

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P08092	Riverside Nature Park, Dundee	Dundee Contract Services	£929,445.00	£1,185,000.00	£1,185,000.00
Total			£929,445.00	£1,185,000.00	£1,185,000.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 4.2 The creation of the Nature Park will provide a positive contribution to a diverse habitat and enables safe access for the public to a significant public open space.

5 CONSULTATIONS

- 5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 Reference is made to Article XII of the Planning & Transport Committee of 12 January 2009 whereby the committee agreed to the updated schedule of projects to be pursued through the vacant and derelict land fund including Riverside Nature Park. Given the nature of this project and in order to utilise Dundee Contract Services expertise in carrying out and maintaining works of this type, the Chief Executive agreed to the negotiation of a tender with Dundee Contract Services. The detailed proposals for the Nature Park have now been developed and the City Engineer has negotiated a partnering Contract with Dundee Contract Services and this report recommends the acceptance of this tender.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/GES/EH

18 June 2010

Dundee City Council
Tayside House
Dundee

CLIENT	CITY DEVELOPMENT						
PROJECT NUMBER PROJECT PROJECT INFORMATION	P08092 Riverside Nature Park, Dundee The project will provide public access to 33 hectares of currently vacant and derelict land to the west of Dundee Airport and provide environmental improvements to an important area of local nature conservation.						
TOTAL COST	Contract	£929,445.00					
	Non Contract Allowances	£196,913.00					
	Fees	<u>£58,642.00</u>					
	Total	£1,185,000.00					
FUNDING SOURCE	Vacant & Derelict Land Fund						
BUDGET PROVISION & PHASING	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>				
	£4,718.00	£147,100.00	£1,033,182.00				
ADDITIONAL FUNDING							
REVENUE IMPLICATIONS	None						
POLICY IMPLICATIONS	The project design incorporates the principles of sustainability through the use of recycled materials and the improvement of the local environmental quality, the creation and enhancement of wildlife habitats and the provision of walking and cycling opportunities.						
TENDERS	As part of a Partnership project approved by the Chief Executive the following offer was received from Dundee Contract Services:- <table><tr><td><u>Tenderer</u></td><td><u>Tender</u></td></tr><tr><td>Dundee Contract Services</td><td>£929,445.00</td></tr></table>			<u>Tenderer</u>	<u>Tender</u>	Dundee Contract Services	£929,445.00
<u>Tenderer</u>	<u>Tender</u>						
Dundee Contract Services	£929,445.00						
RECOMMENDATION	To accept the negotiated tender from Dundee Contract Services						
ALLOWANCES	Site Investigations & Reporting	£133,641.00					
	Public Utilities	£10,500.00					
	Professional Fees	£53,642.00					
	CDM Co-ordinator	£5,000.00					
	Contingencies	<u>£52,772.00</u>					
	Total	£255,555.00					
SUB-CONTRACTORS	None						
BACKGROUND PAPERS	None.						