

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
19 MAY 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – CONFIRMATION OF FUNDING 2003/2004
AND ALLOCATION OF RESOURCES AND SMALL GRANTS 2003/2004**

REPORT BY: ACTING DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO: 333-2003

1.0 PURPOSE OF REPORT

- 1.1 This report notes the allocation of funding for SIP 1 and SIP 2 from Communities Scotland.
- 1.2 This report makes recommendations for the allocation of SIP 1 and SIP 2 funding for the financial year 2003/2004.
- 1.3 Notes the transfer of SIP 2 Core budget of £16,498 to small grants.
- 1.4 This report makes recommendations for the allocation of resources for 2003/2004 from the Empowering Communities monies for SIP 1 and SIP 2.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the outcome of the SIP decision-making process and agrees the recommendations contained in Section 9 of this report.
- 2.2 instructs officers to proceed with implementation of these proposals, and conditions contained in Appendix B.
- 2.3 approves the SIP 1 and SIP 2 small grants detailed in Appendices C and D.
- 2.4 approves the Empowering Communities allocations detailed in Appendices E and F.

3.0 FINANCIAL IMPLICATIONS

- 3.1 SIP 1 and SIP 2 funding allocations from Communities Scotland 2003/2004.

	SIP 1	SIP 2
Core Grant	£2,250,701	£209,000
Drugs Misuse	£74,972	£81,151
Empowering Communities	£60,000	£60,000
Support Costs	£96,920	-
Total	£2,482,593	£350,151

- 3.2 SIP 1 and SIP 2 Expenditure 2003/2004

	Budget	Previously Committed Expenditure	Proposals Contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,347,621	£1,904,496	£25,000	£418,125
Social Inclusion Partnership 2	£209,000	£192,502	£16,498	£ -
Total	£2,556,621	£2,096,998	£41,498	£418,125

- 3.3 Provision has been made in the Social Inclusion Partnership fund section of the Neighbourhood Resources and Development Revenue Budget 2003/2004

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas, which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 BACKGROUND

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. These programmes are:

6.2 Social Inclusion Partnership 1 – covering Ardler, Kirkton, Mid Craigie/Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.

6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:

- Empowerment
- Prosperity
- Stability
- Sustainability

6.4 The second programme, Social Inclusion Partnership 2, is restricted to those areas of multiple deprivation in Dundee which fall outwith Social Inclusion Partnership 1 areas. This programme will come to an end on 31 March 2004.

7.0 THE DECISION MAKING PROCESS

7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.

7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.

7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.

7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.

7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.

7.6 The decision-making process in relation to SIP funding applications is as follows:

Applications for funding submitted



Screened for eligibility



Applications sent for comment/assessment to:

- Local SIP Groups
- Neighbourhood Development Groups
- Community and Voluntary Alliance
- Dundee Partnership Agencies (as applicable)
- City Council Lead Departments



Social Inclusion Partnership Grants Group forms recommendations



The Social Inclusion Partnership Board endorses recommendations



NRDD Committee for approval

7.7 Each funding application has also been assessed against a range of specific criteria under the following headings:

- Quality of project proposal
- Strategic relevance
- Resourcing factors
- Project Management

8.0 KEY ISSUES

8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

All major projects which applied for extension funding were subject to an evaluation carried out either by an officer of the relevant lead department or an external evaluator. These evaluations were submitted and were considered as part of the assessment and decision-making process. Where relevant, the recommendations by evaluators will be taken into account by projects during any extension funding period, as a condition of grant. Where a full evaluation was not carried out, action was taken to ensure that those assessing the funding applications were fully aware of the activities of the project.

9.0 PROPOSALS

9.1 Revenue Expenditure Proposals – Social Inclusion Partnership 1 (Appendix A).

9.1.1 The following proposal is recommended for funding from the SIP 1 Core Grant:

SIP 1 New Application - £25,000

- Older People Engaging Needs (OPEN)

Appendix B provides further details for the project listed above.

- 9.2 SIP 1 Small Grants (Appendix C). Value of Recommendations £11,050.
- 9.3 SIP 2 Small Grants (Appendix D). Value of Recommendations £5,558.
- 9.4 Empowering Communities Allocations 2003/2004
- SIP 1 – Detailed in Appendix E
 - SIP 2 – Detailed in Appendix F
- 9.5 Empowering Communities Fund Allocations (Appendix G). Value of Recommendations £777.

10.0 CONSULTATION

- 10.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Leisure and Arts and Housing.
- 10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

11.0 BACKGROUND PAPERS

- 11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Stewart Murdoch
Acting Director of Neighbourhood Resources and Development

9 May 2003

APPENDIX A

REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2003/04 & 2004/05

REPORT BY : ACTING DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO : 333-2003

PROJECT TITLE	FINISH DATE	2003/2004		2004/2005
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)

PROJECTS ENDING FINANCIAL YEAR 2003/2004

Brooksbank Handyman/Steward	31.03.04	5,812		
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		
Building The Future - Dundee International Women's Centre	31.03.04		19,229	
Community Development & Health	31.03.04	51,563		
Construction Pre Apprentice Training Initiative	31.03.04	10,000		
Dundee Anti Poverty	31.03.04	54,961		
Dundee Energy Efficiency	31.03.04	3,000		
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	11,716	11,716	
Fintry North Youth Project	31.03.04		17,502	
Hilltown Childcare Services	31.03.04	69,857		
Kirkton Communal Lounge	31.03.04	51,689		
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	36,800		
Learning Around	31.03.04	101,384		
Mid Craigie Parish Project Shopping Service Day	31.03.04	6,128	6,128	
Money Advice Support Team	31.03.04	141,489		
Older People Engaging Needs (OPEN)	31.03.04	25,000		
The Corner	31.03.04	63,101	27,044	
Sheltered Housing Shopping Scheme	31.03.04	22,459	3,277	
Small Grants Fund	31.03.04	25,000	16,498	
Stobswell Youth Strategy	31.03.04		12,950	
Training Skills for Employment	31.03.04	83,162		

PROJECTS ENDING FINANCIAL YEAR 2004/2005

Access to Learning	31.03.05	27,217		49,577
Community Volunteering Project	31.03.05	43,902		49,577
Dundee Business Support Group	31.03.05	26,516		
Dundee City Credit Union	31.03.05	25,352		
Dundee Employment & Aftercare Project - Training Officer	31.03.05	10,736		
Dundee Employment Aftercare Project	31.03.05	106,082		81,134
Enterprise Advice Project	31.03.05	45,798		42,334
Know The Score' Peer Education Project (Substance Misuse)	30.06.04	28,371	28,371	
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	72,703		
Passport To Sport	31.03.05	21,624	4,119	24,982
Women's Support & Training	31.03.05	41,460	17,768	39,814
Youth Sports Development Project	31.03.05	103,655		74,078
Youth Work Strategy Ardler/Kirkton	31.03.05	50,000		

PROJECTS ENDING FINANCIAL YEAR 2005/2006

Maxwelltown Information Centre	31.03.06	16,513		
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PROJECTS ENDING FINANCIAL YEAR 2006/2007

Community Capacity Project	30.09.06	51,173		
Dighty Environmental Group	30.11.06	10,527		
Dundee North Law Centre	30.11.06	72,750	39,173	63,328
Highwayman Community & Youth Project	30.11.06	47,191		
Hilltown Outreach Translation Service	30.11.06	20,021		
SIP Implementation Team	30.11.06	212,122		214,801
SIP Monitoring and Evaluation	30.11.06	53,276		

Administration Costs		56,268	5,225	
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Total Committed Expenditure		1,929,496	209,000	639,625
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Amount Available After Above Proposals		418,125	0	-639,625
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Total Communities Scotland Approved Funding		2,347,621	209,000	
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* Communities Scotland indicative funding for Financial Year 2003/04 includes 2.5% increase for inflation & SIP1 Support Cost grant of £96,920.

* Communities Scotland are reviewing the position with regard to SIP1 Support Costs for 2004/05.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004

Project Title: Older People Engaging Need (OPEN)
Sponsoring Body: Social Inclusion Partnership/Social Work Department
Type of Application: New
Start Date: 2003
Target Areas: SIP 1

1 DESCRIPTION OF PROJECT

The project will bring together the Social Inclusion Partnership, the Social Work Department, the Health Board, and the voluntary sector. Pooled funding of £75,000 for the provision of social, educational, and recreational activities for older people throughout the City. The focus will be on the tenants of sheltered housing complexes but will extend to other providers for this age group.

2 PROJECT MANAGEMENT

There is strong support for this approach that brings together public sector and voluntary sector provision. As well as providing a source of funding there will also be the opportunity to bring together those that can organise and commission activities. This will be done through the establishment of a steering group.

3 PARTNERSHIP ASSESSMENT

There is support for activities covered by OPEN, at a local SIP group level and from the SIP Board.

4 SUSTAINABILITY

The approach taken is one that constructs the basis for sustainability through sharing resources and encouraging joint working.

5 RECOMMENDATION

Support from June 2003 to March 2004. £25,000 contribution.

**NRD COMMITTEE
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SIP 1 Small Grants

Total Funds Available - £22,701

Ref	Applicant	Area	Initiative	Full Amount	Grant Requested	Grant Awarded
S1SG/80 2002/2003	Access to Learning	Hilltown	Computer Equipment	£1,755	£1,755	£1,755
ECF/1	Access to Learning	Hilltown	Digital Camera	£500	£500	£500
S1SG/85 2002/2003	Community Health and Development	Ardler	Exercise to Music	£510	£510	£510
S1SG/2	St Vincent's Nursery	Mid/Lin	Install Play Equipment	£6,000	£5,000	£3,000
S1SG/1	Turnberry Avenue Sheltered Housing Craft Class	Ardler	Reminiscing Group	£208	£200	See App B
S1SG/5	Under 12's Project	Mid/Lin	Computer Equipment	£863	£863	£863
S1SG/74 2002/2003	Ardler Line Dancing Group	Ardler	Room Hire /Support to the Group	£1,710	£1,710	No Award
S1SG/44 2002/2003	St Columba's Youth Group	Kirkton	Outward Bound Course	£1,551	£1,551	Deferred
S1SG/12	Kirkton Festival Committee	Kirkton	Kirkton Festival	£1,605	£1,605	£1,600
S1SG/3	Parents Together – French Classes	Ardler	French Classes and trip to France	£2,955	£2,255	£255
S1SG/4	Maxwelltown Information Centre	Hilltown	IT Equipment for Administration	£1,967	£1,967	£1,967
S1SG/10	NRDD	Mid Craigie/ Linlathen	Summer Writing Group	£2,600	£600	£600

Total Available in Fund 2003/2004 £25,000

Previously allocated £2,299

Less Recommendations £11,050

Remaining Balance £11,651

Note: S1SG/74 – No award due to the unsustainability of supporting multiple classes of this nature.

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SIP 2 Small Grants

Total Available Funds - £16,498

Ref	Applicant	Area	Initiative	Full Amount	Grant Requested	Grant Awarded
S2SG/2	Twa Semi's	Charleston	Drama Workshop	£855	£375	£375
S2SG/3	Twa Semi's	Charleston	Match Funding for Youth Work Costs	£9,700	£2,336	£2,336
SU2/5 2002/2003	Fintry South Residents Association/ Abertay Housing Association	Fintry	Fencing and security door systems	£573,258	£2,497	£2,497
SU2/6 2002/2003	Housing Department/ SMART	St Mary's	Fencing	£8,815	£8,815	Deferred
S2SG/1	Charleston Early Years and Childcare Network	Charleston	Material and publicity for Fun Day	£350	£350	£350

Total Available in Fund 2003/2004 **£16,498**

Less Recommendations **£5,558**

Remaining Balance **£10,940**

Note: SU2/6 – Deferred to establish whether or not Housing Department is willing to share costs.

**NRD COMMITTEE
19 MAY 2003**

SIP 1 EMPOWERING COMMUNITIES BUDGET 2003/2004

TOTAL ALLOCATION - £60,000

	Item	2003/2004	Comments
1	Empowering Communities Fund	£15,000	Funds of up to £500 via SIP Groups
2	SIP Group Expenses (4 x £1,500)	£6,000	Funds to cover the costs and expenses of groups
3	Communications Budget (Local) (Central)	£8,000 £2,000	Newsletters, posters, leaflets etc
4	SIP Partnership Development	£5,000	Local events and annual residential board meeting
5	Partnership Costs	£4,000	Cost of SIP Board meetings, Grants Groups etc
6	Community and Voluntary Alliance	£5,000	Running costs, and activity of CAVA
7	I.T. Equipment and Training	£5,000	Maintenance and recurring costs of computers and training
8	Training Programme	£10,000	An agreed ongoing programme for the SIP Board

Total Available in Fund 2003/2004 £60,000

Less Recommendations £60,000

Remaining Balance Nil

NRD COMMITTEE

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SIP 2 Empowering Communities 2003/2004

Total Available Funds - £60,000

Ref	Applicant	Area	Initiative	Full Amount	Grant Requested	Grant Awarded
SC2 EC1	SIP 2 Groups Supported by NRDD	Douglas/ West End	SIP 2 Worker	£16,152	£16,152	£16,152
SC2 EC3	SIP 2 Groups Supported by NRDD	Whitfield /Fintry /Mill O' Mains	SIP 2 Worker	£25,918	£25,918	£25,918
S2/5	Whitfield Inclusion Network Group	Whitfield	WING Development Worker	£17,216	£17,216	£17,216

Total Available in Fund 2003/2004	£60,000
Less Recommendations	£59,286
Remaining Balance	£714

NRD COMMITTEE

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SIP 1 Empowering Communities

Total Available Funds - £15,000

Ref	Applicant	Area	Initiative	Full Amount	Grant Requested	Grant Awarded
ECF/2	Kirkton Community Support	Kirkton	Training Programme Costs	£280	£280	£280
ECF/3	Mid Craigie Under 12's Project	Mid Craigie /Linlathen	Computer Equipment for engagement of young people	£497	£497	£497

Total Available in Fund 2003/2004 £15,000

Less Recommendations £777
 Remaining Balance £14,223