

ITEM No ...4.....**REPORT TO: CITY DEVELOPMENT COMMITTEE – 27 JANUARY 2020****REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY****REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT****REPORT NO: 33-2020****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Engineers' Projects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19718	Transport Scotland - Green Market Electric Commercial Vehicle Charger Provision	Swarco UK Ltd	£77,097.00	£26,111.00	£103,208.00
P19720	Transport Scotland/ Switched on Towns & Cities - Marchbanks HGV Depot Electric Charger Provision	Swarco UK Ltd	£224,245.00	£89,755.00	£314,000.00
P19721	Switched on Towns & Cities – Dawson Park, Caenlochan Road Electric Charger Provision	Swarco UK Ltd	£7,552.00	£9,948.00	£17,500.00
P19727	Switched on Towns & Cities – Logie Avenue DCC Depot Electric Charger Provision	Swarco UK Ltd	£13,293.00	£12,707.00	£26,000.00

Architects Projects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-51456	City Square Complex - Shore Terrace Fire Escape Route	Contract Services	£9,140.16	£22,550.00	£31,690.16
18-032	Turriff House - Boiler Replacement	Contract Services	£237,654.43	£42,000.00	£279,654.43
18-028	Burgh Halls, Broughty Ferry - Toilet Refurbishment	Contract Services	£49,211.46	£10,300.00	£59,511.46
19-51725	Menzieshill House – Replacement Nursing Call System	Aid Call (Legrand Electric Ltd), Blyth, Northumberland	£27,316.29	£7,000.00	£34,316.29
18-6024	Dens Road PS - New CCTV Installation	WRB Fire & Security, Dundee	£5,608.00	£2,000.00	£7,608.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

- 5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/MP/CM

15 January 2020

Dundee City Council
Dundee House
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT	P19718 Transport Scotland - Green Market Electric Commercial Vehicle Charger Provision	P19720 Transport Scotland/ Switched on Towns & Cities - Marchbanks HGV Depo Electric Charger Provision
PROJECT INFORMATION	The works comprise the installation of 1nr 150KW Dual Outlet Commercial Charging point and its associated infrastructure work.	The works comprise the installation of 1 nr. of AC & 2 x DC car Triple outlet rapid charger and 2nrs 22KW dual outlet posts car charging points at the front main entrance of Marchbanks Depot.. The works also include the installation of SSE Electric substation, battery storage unit, 1nr 150KW DC Raption Dual Outlet for Road Cleansing vehicles, 1nr 43KW AC post for Road Sweeper vehicles, 2nrs. Mini Bus 22KW dual outlet post charging points and associated infrastructure work at the rear car park of Marchbanks Main office.
ESTIMATED START AND COMPLETION DATES	Start: February 2020 Complete: April 2020	Start: March 2020 Complete May 2020
TOTAL COST	Contract £77,097.00 Non Contract Allowances £17,411.00 Fees £8,700.00 Total <u>£103,208.00</u>	Contract £224,245.00 Non Contract Allowances £72,255.00 Fees £17,500.00 Total <u>£314,000.00</u>
FUNDING SOURCE	Transport Scotland Local Authority Installation Programme Fund (£103,208)	Switched on Towns & Cities (SoTC) Fund (£124,000) and Transport Scotland Local Authority Installation Programme Fund (£190,000)
BUDGET PROVISION & PHASING	2019/2020 - Transport Scotland Local Authority Installation Programme £103,208.00	2019/2020 - Switched on Towns & Cities (SoTC) Fund £124,000.00 2019/2020 - Transport Scotland Local Authority Installation Programme £190,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction
TENDERS	Direct award through Tayside Procurement Consortium Framework Contractor Tender Swarco UK £77,097.00	Direct award through Tayside Procurement Consortium Framework Contractor Tender Swarco UK Ltd £224,245.00
RECOMMENDATION	Acceptance of offer from Swarco UK Ltd	Acceptance of offer from Swarco UK Ltd
ALLOWANCES	Contingency £4,812.29 SSE Connection £12,598.71 Professional Fee £7,500.00 CDM Principal Designer <u>£1,200.00</u> Total <u>£26,111.00</u>	Contingency £6,637.87 SSE sub Station and Connection £65,617.13 Professional Fee £15,000.00 CDM Principal Designer <u>£2,500.00</u> Total <u>£89,755.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None
CLIENT	City Development	City Development

PROJECT NUMBER	P19721	P19727																				
PROJECT	Switched on Towns & Cities – Dawson Park, Caenlochan Road Vehicle Charger Point Provision	Switched on Towns & Cities – Logie Avenue DCC Depot Electric Charger Provision																				
PROJECT INFORMATION	The works comprise the installation of 2 car charging point at front of DCC Depot office at Caenlochan Road, Dundee.	The works comprise the installation of 2 car charging point at DCC Depot at Logie Avenue, Dundee.																				
ESTIMATED START AND COMPLETION DATES	Start: February 2020 Complete: March 2020	Start: February 2020 Complete: March 2020																				
TOTAL COST	<table> <tr> <td>Contract</td> <td>£7,552.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£5,948.00</td> </tr> <tr> <td>Fees</td> <td><u>£4,000.00</u></td> </tr> <tr> <td>Total</td> <td><u>£17,500.00</u></td> </tr> </table>	Contract	£7,552.00	Non Contract Allowances	£5,948.00	Fees	<u>£4,000.00</u>	Total	<u>£17,500.00</u>	<table> <tr> <td>Contract</td> <td>£13,293.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£5,957.00</td> </tr> <tr> <td>Fees</td> <td><u>£6,750.00</u></td> </tr> <tr> <td>Total</td> <td><u>£26,000.00</u></td> </tr> </table>	Contract	£13,293.00	Non Contract Allowances	£5,957.00	Fees	<u>£6,750.00</u>	Total	<u>£26,000.00</u>				
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FUNDING SOURCE	Switched on Towns & Cities (SoTC) Fund	Switched on Towns & Cities (SoTC) Fund and Go Ultra Low City Scheme Fund																				
BUDGET PROVISION & PHASING	2019/2020 - Switched on Towns and Cities (SoTC) Fund £17,500.00	2019/2020 Switched on Towns & Cities (SoTC) Fund £9,500.00 2019/2020 Go Ultra Low City Scheme Fund £16,500.00																				
ADDITIONAL FUNDING	None	None																				
REVENUE IMPLICATIONS	None	None																				
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction																				
TENDERS	Direct award through Tayside Procurement Consortium Framework <u>Contractor</u> <u>Tender</u> Swarco UK Ltd £7,552.00	Direct award through Tayside Procurement Consortium Framework <u>Contractor</u> <u>Tender</u> Swarco UK Ltd £13,293.00																				
RECOMMENDATION	Acceptance of offer from Swarco UK Ltd	Acceptance of offer from Swarco UK Ltd																				
ALLOWANCES	<table> <tr> <td>Contingency</td> <td>£2,948.00</td> </tr> <tr> <td>SSE Connection</td> <td>£3,000.00</td> </tr> <tr> <td>Professional Fee</td> <td>£3,500.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£500.00</u></td> </tr> <tr> <td>Total</td> <td><u>£9,948.00</u></td> </tr> </table>	Contingency	£2,948.00	SSE Connection	£3,000.00	Professional Fee	£3,500.00	CDM Principal Designer	<u>£500.00</u>	Total	<u>£9,948.00</u>	<table> <tr> <td>Contingency</td> <td>£3,957.00</td> </tr> <tr> <td>SSE Connection</td> <td>£2,000.00</td> </tr> <tr> <td>Professional Fee</td> <td>£6,000.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£750.00</u></td> </tr> <tr> <td>Total</td> <td>£12,707.00</td> </tr> </table>	Contingency	£3,957.00	SSE Connection	£2,000.00	Professional Fee	£6,000.00	CDM Principal Designer	<u>£750.00</u>	Total	£12,707.00
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SUB-CONTRACTORS	None	None																				
BACKGROUND PAPERS	None	None																				

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-51456 - City Square Complex - Shore Terrace Fire Escape Route City Square Complex - Shore Terrace Fire Escape Route The works comprise plaster repairs to walls, repairs to concrete steps, manufacture and installation of new hard-rails, emergency signage, lighting and upgrade of fire doors, all to means of escape to north side of Shore Terrace complex.	18-032 - Turriff House Boiler Replacement The works comprise the renewal of existing boilers, flues, pipework and equipment together with the replacement of the existing flat roof over the proposed new boiler room with a new pitched roof to facilitate the installation of the boiler flue installation.
ESTIMATED START AND COMPLETION DATES	January 2020 March 2020	February 2020 May 2020
TOTAL COST	Contract £9,140.16 Non Contract Allowances £21,000.00 Fees £1,550.00 Total <u>£31,690.16</u>	Contract £237,654.43 Non Contract Allowances £2,000.00 Fees £40,000.00 Total <u>£279,654.43</u>
FUNDING SOURCE	Capital – Service Provision – Health & Safety Works	Capital – Service Provision – Lifecycle Property Improvements
BUDGET PROVISION & PHASING	2019/2020 £31,690.16	2019/2020 £100,000.00 2020/2021 £179,654.43
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated contract: Contractor Tender Construction Services £9,140.16	Negotiated contract: Contractor Tender Construction Services £237,654.43
RECOMMENDATION	Acceptance of offer from Construction Services	Acceptance of offer from Construction Services
ALLOWANCES	Professional Fees £1,550.00 Specialist Removal Work £19,000.00 Sundries £2,000.00 Total <u>£22,550.00</u>	Professional Fees £40,000.00 Sundries £2,000.00 Total <u>£42,000.00</u>
SUB-CONTRACTORS	Gowrie Contracts Ltd – Specialist Removal Work	Scan Building Services Ltd - Mechanical Gowrie Contracts Ltd – Specialist Removal Work Neill Technical - Data Chubb – Fire Alarm
BACKGROUND PAPERS	None	None
CLIENT	City Development	City Development

PROJECT NUMBER PROJECT PROJECT INFORMATION	18-028 Burgh Halls, Broughty Ferry Toilet Refurbishment The works comprise refurbishment of 2nr existing toilets, including new sanitaryware, toilet cubicles, vanity units, floorcovering and decoration. The contract also includes the replacement of the main entrance doors to the Halls.	19-51725 Menzieshill House Replacement Nursing Call System The works comprise the replacement of the existing Nursing Call System.
ESTIMATED START AND COMPLETION DATES	February 2020 April 2020	February 2020 April 2020
TOTAL COST	Contract £49,211.46 Non Contract Allowances £2,000.00 Fees £8,300.00 Total <u>£59,511.46</u>	Contract £27,316.29 Non Contract Allowances £4,500.00 Fees £2,500.00 Total <u>£34,316.29</u>
FUNDING SOURCE	Capital – Service Provision – Structural Improvements & Property Upgrades	Capital – Service Provision – Lifecycle Property Improvements
BUDGET PROVISION & PHASING	2019/2020 £40,000.00 2020/2021 £19,511.46	2019/2020 £20,000.00 2020/2021 £14,316.29
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated contract: Contractor Tender Construction Services £49,211.46	The project was procured through the Public Contracts Scotland Portal, 1 compliant offers were received.. Contractor Tender Aid Call (Legrand Electric Ltd), Blyth, Northumberland £27,316.29
RECOMMENDATION	Acceptance of offer from Construction Services	Acceptance of offer from Aid Call (Legrand Electric Ltd)
ALLOWANCES	Professional Fees £8,300.00 Sundries <u>£2,000.00</u> Total <u>£10,300.00</u>	Professional Fees £2,500.00 Sundries <u>£4,500.00</u> Total <u>£7,000.00</u>
SUB-CONTRACTORS	Westend Flooring – Floorcoverings/Hygienic Wall Cladding Matrix Distribution – Suspended Ceilings	
BACKGROUND PAPERS	None	None

CLIENT	City Development		
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	18-6024 Dens Road Primary School New CCTV Installation The works comprise the installation of a IP CCTV system providing 24 hour surveillance. March 2020 April 2020		
TOTAL COST	Contract Professional Services Non Contract Allowances Total		£5,608.00 £1,000.00 <u>£1,000.00</u> <u>£7,608.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Children & Families – Victorian / Edwardian Schools 2020/2021 None		£7,608.00
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	The project was procured through the Public Contracts Scotland Portal, 3 compliant offers were received. Evaluation scores on a cost/quality basis as noted below.		
	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u> <u>Cost//Quality Ranking</u>
	WRB Fire & Security, Dundee IC Fire & Security, Dundee Scottish Communications Group, Perth	£5,608.00 £6,115.00 £7,322.69	1 2 3
RECOMMENDATION	Acceptance of offer from WRB Fire & Security		
ALLOWANCES	Professional Services Other Allowances Total		£1,000.00 <u>£1,000.00</u> <u>£2,000.00</u>
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		

