

**REPORT TO: Leisure Services Committee - 21 January 2002**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 33-2002**

**PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

**RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| <b>Project Reference</b> | <b>Project</b>                             | <b>Contractor</b>        | <b>Tender Amount</b> | <b>Total Amount</b> | <b>Finance Available</b> |
|--------------------------|--|--------------------------|----------------------|---------------------|--------------------------|
| 01-659                   | Riverside Pavilion - Roof Repairs          | Dundee Contract Services | £9,812.05            | £11,466.05          | £11,466.05               |
| 01-660                   | Dawson Park Bothy - Roof Repairs           | Dundee Contract Services | £4,751.45            | £5,551.45           | £5,551.45                |
| 01-586                   | Broughty Ferry Esplanade Shelter - Repairs | Dundee Contract Services | £14,620.00           | £17,385.00          | £17,385.00               |

**FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

**CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

**BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

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**John T P Porter**  
**City Architectural Services Officer**

**14 January 2002**

LEISURE SERVICES COMMITTEE - 21 JANUARY 2002

|                                       |  |                   |  |                  |  |                   |
|---------------------------------------|--|-------------------|--|------------------|--|-------------------|
| <b>CLIENT</b>                         | Leisure and Parks  |                   | Leisure and Parks  |                  | Leisure and Parks  |                   |
| <b>PROJECT REFERENCE</b>              | 01-659   |                   | 01-660   |                  | 01-586   |                   |
| <b>PROJECT</b>                        | Riverside Pavilion   |                   | Dawson Park Bothy  |                  | Broughty Ferry Esplanade Shelter   |                   |
| <b>DESCRIPTION OF WORKS</b>           | Roof Repairs   |                   | Roof Repairs   |                  | Repairs  |                   |
|                                       | Stripping the existing roof tiles, renewing the underslating felt, battens and counter-battens and re-tiling with new and existing tiles |                   | Stripping the existing roof tiles, renewing the underslating felt, battens and counter-battens and re-tiling with new and existing tiles |                  | Stripping existing roof tiles and replacing with profiled sheeting, replacing timber lining and seating and general fabric repairs |                   |
| <b>TOTAL COST</b>                     | Several Works  | £9,812.05         | Several Works  | £4,751.45        | Several Works  | £14,620.00        |
|                                       | Allowances   | £1,654.00         | Allowances   | £800.00          | Allowances   | £2,765.00         |
|                                       | <b>TOTAL</b>   | <b>£11,466.05</b> | <b>TOTAL</b>   | <b>£5,551.45</b> | <b>TOTAL</b>   | <b>£17,385.00</b> |
| <b>FUNDING SOURCE</b>                 | Capital  |                   | Capital  |                  | Capital  |                   |
| <b>BUDGET PROVISION &amp; PHASING</b> | 2001/2002  | £11,466.05        | 2001/2002  | £5,551.45        | 2001/2002  | £17,385.00        |
| <b>LOCAL AGENDA 21</b>                | None   |                   | None   |                  | None   |                   |
| <b>EQUAL OPPORTUNITIES</b>            | None   |                   | None   |                  | None   |                   |
| <b>TENDERS</b>                        | Negotiated offer   |                   | Negotiated offer   |                  | Negotiated offer   |                   |
|                                       | 1 Dundee Contract Services   | £9,812.05         | 1 Dundee Contract Services   | £4,751.45        | 1 Dundee Contract Services   | £14,620.00        |
| <b>RECOMMENDATION</b>                 | Acceptance of offer  |                   | Acceptance of offer  |                  | Acceptance of offer  |                   |
| <b>ALLOWANCES</b>                     | Professional Services  | £1,654.00         | Professional Services  | £800.00          | Professional Services  | £2,765.00         |
|                                       | <b>TOTAL</b>   | <b>£1,654.00</b>  | <b>TOTAL</b>   | <b>£800.00</b>   | <b>TOTAL</b>   | <b>£2,765.00</b>  |
| <b>SUB-CONTRACTORS</b>                | None   |                   | None   |                  | None   |                   |
| <b>BACKGROUND PAPERS</b>              | None   |                   | None   |                  | None   |                   |