

REPORT TO: ENVIRONMENT COMMITTEE – 19TH August 2013
REPORT ON: SUPPLY OF PLANT & VEHICLES 2013/14
REPORT BY: DIRECTOR OF ENVIRONMENT
REPORT NO.: 323-2013

1.0 PURPOSE OF REPORT

- 1.1 To seek approval for the purchase of plant and vehicles as required by the Environment Department, Social Work and Leisure and Culture Dundee Trust to maintain operational efficiency.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Committee approve the purchase of the plant and vehicles listed in Appendix 1, at a total cost of £741,448.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services advises that the overall cost of purchasing the plant and vehicles of £741,448 can be met from allowances within the Capital Plan for 2013/2014.

4.0 MAIN TEXT

- 4.1 An asset management review of plant and vehicles currently operated by the departments has identified a number of which are now overdue for replacement. The vehicles and plant identified are either beyond economical repair or are reaching end of life and will incur excessive maintenance costs. The purchase of the plant and vehicles will improve on-going operational efficiency and reduce workshop maintenance time.
- 4.2 The plant items are to be purchased through the Tayside Procurement Consortium, Grounds Maintenance and Small Plant framework. Items on this framework were tendered to all known suppliers and the returns were then assessed and scored using a price/quality scoring system. Successful lots were then placed on the framework in ranked order. The vehicles are to be purchased through the appropriate Scotland Excel Framework as detailed into Appendix 1. Particular consideration was given to operational needs, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience when selecting.
- 4.3 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5.0 POLICY IMPLICATIONS

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 No major issues identified.

6.0 CONSULTATION

6.1 The Chief Executive, Director of Corporate Services, Head of Democratic and Legal Services, Managing Director of Leisure and Culture Dundee and Director of Social Work have been consulted in relation to this report.

7.0 BACKGROUND PAPERS

7.1 None.

Ken Laing
Director of Environment

Gary McRae
Corporate Fleet Manager

12 August 2013

APPENDIX 1

Vehicle Required	Supplier	Location	Make	Model	Qty	Tender Price £	Framework
Gator Utility Vehicle	Double AA	Arbroath	John Deere	TH 6 x 4	1	10,250	Tayside Procurement Consortium Groundcare Framework (TPC73)
Electric Gator utility Vehicle	Double AA	Arbroath	John Deere	TE	1	8,700	Tayside Procurement Consortium Groundcare Framework (TPC73)
Small Tractors	Double AA	Arbroath	John Deere	4720	2	81,200	Tayside Procurement Consortium Groundcare Framework (TPC112)
Large Tractors	Agricar	Forfar	New Holland	T6.120	1	50,625	Tayside Procurement Consortium Groundcare Framework (TPC114)
Trailed Gang Mower	Fairways	Kinross	Ransomes	TG4650	1	24,888	Tayside Procurement Consortium Groundcare Framework (TPC85)
Ride on Mowers	Fairways	Kinross	Ransomes	HR3300	3	53,370	Tayside Procurement Consortium Groundcare Framework (TPC73)
Tractor Mounted Equipment	Gammies	Forfar	Amazone	GHS 210	1	14,000	Tayside Procurement Consortium Groundcare Framework (TPC73)
Open Back Vans	Arnold Clark	Dundee	Fiat	Doblo	6	65,946	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Towing Dropside Van	AM Phillip	Forfar	Iveco	Daily 35S12	2	38,520	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Tipper	AM Philip	Forfar	Ford	350 LWB	5	101,100	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Medium Van	Clark commercials	Dundee	VW	T28	6	92,127	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Small Van	Clark Commercials	Dundee	VW	Maxi 4 Motion	7	99,505	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles

Medium Van	Clark Commercials	Dundee	VW	Transporter 4 Motion	1	17,582	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
Dropside Van	AM Philip	Forfar	Ford	Transit Dropside	2	40,440	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
Rolonoff	AM Philip	Forfar	Iveco	75E17K	1	43,195	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
	TOTALS						741,448	