

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 8 June 2009**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 322-2009**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-1016	Camperdown 1st Development - Heating, Kitchens and Bathrooms	Dundee Contract Services	£943,500.00	£1,098,152.00	£1,098,152.00
08-561	Taybank 1st & 2nd Developments - Kitchens and Bathrooms	Dundee Contract Services	£146,990.00	£168,109.00	£168,109.00
08-568	St.Mary's 9th Development - Kitchens and Bathrooms	Andrew Shepherd Construction Ltd., Forfar	£99,518.48	£118,412.48	£146,000.00
08-562	Stirling Park 1st & 3rd Developments - Kitchens and Bathrooms	Dundee Contract Services	£112,800.00	£131,208.00	£156,000.00
08-554	Craigie 5th Development (Cottages) - Roof Replacement	Dundee Contract Services	£128,955.71	£139,960.71	£140,000.00

## **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen**  
**City Architectural Services Officer**  
**1 June 2009**

**322-2009**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 8 JUNE 2009**

<b>CLIENT</b>	Housing	Housing
<b>PROJECT REFERENCE</b>	09-1016	08-561
<b>PROJECT</b>	Camperdown 1st Development	Taybank 1st & 2nd Developments
<b>DESCRIPTION OF WORKS</b>	Heating, Kitchens and Bathrooms The works comprise gas boiler replacement and kitchen and bathroom replacement to 123 houses in Brownhill Place, Brownhill Road, Brownhill Street, Buttars Place and Buttars Road. None of the properties are in the demolition programme.	Kitchens and Bathrooms The works comprise kitchen and bathroom replacement to 33 houses in Dalkeith Road, Ivanhoe Place, Kenilworth Avenue, St.Ronan's Avenue and Waverley Terrace. None of the properties are in the demolition programme.
<b>TOTAL COST</b>	<div> <div>Several Works</div> <div>£943,500.00</div> <div>Allowances</div> <div>£154,652.00</div> <div>TOTAL</div> <div>£1,098,152.00</div> </div>	<div> <div>Several Works</div> <div>£146,990.00</div> <div>Allowances</div> <div>£21,119.00</div> <div>TOTAL</div> <div>£168,109.00</div> </div>
<b>FUNDING SOURCE</b>	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010	2009/2010
	£1,053,000.00	£166,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2009/2010.	Balance met from the overall allowances for Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2009/2010.
	£45,152.00	£2,109.00
<b>REVENUE IMPLICATIONS</b>	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Partnering contract : 1 Dundee Contract Services	Partnering contract : 1 Dundee Contract Services
	£943,500.00	£146,990.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	<div> <div>Decoration Allowances</div> <div>£18,080.00</div> <div>Carpet Allowances</div> <div>£19,680.00</div> <div>Gas Connection charges</div> <div>£69,290.00</div> <div>CDM Co-ordinator</div> <div>£4,532.00</div> <div>Professional Services</div> <div>£43,070.00</div> <div>TOTAL</div> <div>£154,652.00</div> </div>	<div> <div>Tenants' Allowances</div> <div>£5,500.00</div> <div>Decanting of tenants</div> <div>£1,000.00</div> <div>CDM Co-ordinator</div> <div>£1,235.00</div> <div>Professional Services</div> <div>£13,384.00</div> <div>TOTAL</div> <div>£21,119.00</div> </div>
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	None	None

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 8 JUNE 2009**

CLIENT	Housing			Housing		
PROJECT REFERENCE	08-568			08-562		
PROJECT	St.Mary's 9th Development Kitchens and Bathrooms			Stirling Park 1st & 3rd Developments Kitchens and Bathrooms		
DESCRIPTION OF WORKS	The works comprise kitchen and bathroom replacement to 31 houses in Laird Street, St.Clement's Place, St.Dennis Place, St.Dennis Terrace and St.Edmonds Place. None of the properties are in the demolition programme.			The works comprise kitchen and bathroom replacement to 34 houses in Kinghorn Road, MacAulay Street, Stirling Avenue, Stirling Terrace, Upper Constitution Street and Wishart Street. None of the properties are in the demolition programme.		
TOTAL COST	Several Works	£99,518.48		Several Works	£112,800.00	
	Allowances	£18,894.00		Allowances	£18,408.00	
	TOTAL	<u>£118,412.48</u>		TOTAL	<u>£131,208.00</u>	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2009/2010	£28,000.00		2009/2010	£156,000.00	
	2010/2011	£118,000.00				
		<u>£146,000.00</u>				
ADDITIONAL FUNDING	None	Total		None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Six invited; six received	Received	Checked	Partnering contract :		
	1 Andrew Shepherd Construction Ltd., Forfar	£99,524.33	£99,518.48	1 Dundee Contract Services		
	2 McGill Electrical Ltd., Dundee	£102,841.40	£102,839.40	£112,800.00		
	3 Sidey Ltd., Perth	£112,248.34	£112,549.54			
	Highest Tender	£136,258.96				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	Decoration Allowances	£5,700.00		Tenants allowances	£3,700.00	
	Carpet Allowances	£1,200.00		Decanting of tenants	£3,000.00	
	Decanting of tenants	£1,000.00		CDM Co-ordinator	£1,268.00	
	CDM Co-ordinator	£997.00		Professional Services	£10,440.00	
	Professional Services	£9,997.00				
	TOTAL	<u>£18,894.00</u>		TOTAL	<u>£18,408.00</u>	
SUB-CONTRACTORS	James Lammond Ltd., Brechin	Plumber		None		
	McKenna Electrical, Kirriemuir	Electrical				
BACKGROUND PAPERS	None			None		

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 8 JUNE 2009

<b>CLIENT</b>	Housing	
<b>PROJECT REFERENCE</b>	08-554	
<b>PROJECT</b>	Craigie 5th Development (Cottages)	
<b>DESCRIPTION OF WORKS</b>	Roof Replacement The works comprise the renewal of roof coverings to 14 terraced cottages at 9 and 14 Aboyne Avenue and 52, 56, 60, 62, 64, 72, 39, 47, 57, 61, 69 and 75 Huntly Road. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£128,955.71
	Allowances	£11,005.00
	<b>TOTAL</b>	<b>£139,960.71</b>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010	£140,000.00
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Negotiated contract : 1 Dundee Contract Services £128,955.71	
<b>RECOMMENDATION</b>	Acceptance of offer	
<b>ALLOWANCES</b>	CDM Co-ordinator	£1,381.00
	Professional Services	£9,624.00
	<b>TOTAL</b>	<b>£11,005.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	