

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 30 OCTOBER 2017

REPORT ON: EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2017/18 PROGRAMME PHASE 2

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 315-2017

1 PURPOSE OF REPORT

1.1 To gain Committee approval for a further external wall insulation projects as part of the 2017/18 Capital programme.

2 RECOMMENDATION

2.1 It is recommended that approval be given for the projects below at:-

Development	No of Properties	HEEPS-ABS £000s	ECO Funding £000s	Council Contribution £000s	Total Cost £000s	Completion Date
Dryburgh 2 nd Orlits All Council tenants	88	Nil	£17,016*	£1,827,828	£1,844,844	APRIL 2018
Douglas & Angus 2 nd no fines Tenants – 113 Owners - 19	132	£123,500	£58,248	£1,329,008	£1,510,756	JUNE 2018
Douglas & Angus 2 nd Orlits Tenants – 32, Owners – 4	36	£26,000	£3,665*	£685,276	£714,941	APRIL 2018
Mains of Fintry 2 nd All Council tenants	37	Nil	£5,258*	£655,369	£660,627	APRIL 2018
Graham St 2 nd Phase 2	12	£75,000	£6,420	Nil	£81,420	DEC 2017
St Mary's 1 st Orlits All Council tenants	23	Nil	£4,423*	£495,024	£499,447	FEB 2018
St Mary's 5 th Orlits All Council tenants	24	Nil	£3,456*	£401,743	£405,199	APRIL 2018
St Mary's 8 th Orlits All Council tenants	42	Nil	£20,056	£700,519	£720,575	APRIL 2018
Totals	394	£224,500	£118,542	£6,094,767	£6,437,809	

*Denotes SSE Discount

3 FINANCIAL IMPLICATIONS

3.1 This project comprises 394 properties with a client contribution for 371 tenanted properties of which will be required from the HRA Capital budget in 2017/18 and any carry forward to 2018/19. The balance of funding will be met from Energy Company Obligation (ECO), Home Energy Efficiency Programme Scotland – Area Based Schemes (HEEPS – ABS) funding and a contribution from SSE where ECO is not available.

4 BACKGROUND

4.1 Resources are available to fund external insulation for Council owned properties within the current 5 year HRA Capital budget. The Council requires to maximise funding from the Home Energy Efficiency Programme for Scotland - Area Based Schemes (HEEPS - ABS) funding from the Scottish Government and Energy Company Obligation (ECO) funding from utility

companies to ensure owner occupiers can be included in the programme and mixed tenure blocks comprehensively treated.

- 4.2 The Council has been successful in being awarded £1.347 million plus £75,000 additional funding from other council's underspend The new total - £1,422,571 HEEPS - ABS funding from the Scottish Government for 2017/18. Together with ECO funding this means that owner occupiers can benefit from these works at no cost.
- 4.3 The Contractors for these works have been procured by SSE who are project managing the programme on behalf of the Council.

5 POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Council's Management Team were consulted in the preparation of this report and agree with the content.

7 BACKGROUND PAPERS

- 7.1 None.

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Executive Director of Neighbourhood Services

David Simpson
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18 October 2017