

ITEM No ...8.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 19 NOVEMBER 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 314-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P16624 – Baxter Park Tennis Courts		Tayside Contracts	£101,929.03	£14,692.90	£116,621.93
P16624 – Dudhope Tennis Courts		Tayside Contracts	£75,665.85	£10,666.59	£86,332.44
P17727 – Pentland Crescent Footpaths and Steps Replacement Phase 2		T N Gilmartin (Contractors) Ltd	£117,350.66	£17,649.34	£135,000.00
17-548 - Fleming Gardens - Window Replacement		Construction Services	£898,061.62	£100,925.55	£998,987.17
P17720 – Tulloch Court Steps – Phase 3		TN Gilmartin (Contractors) Ltd	£134,340.00	£19,660.00	£154,000.00
18-503 - Lochee Ward - Boiler Replacement 2018/19		Construction Services	£129,599.70	£15,463.97	£145,063.67

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Robin Presswood
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/SM/EC

6 November 2018

Dundee City Council
Dundee House
Dundee

CLIENT	Neighbourhood Services	Neighbourhood Services								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P16624 Baxter Park Tennis Courts Replacement of existing bituminous tennis courts with porous asphalt. Courts to have improved drainage and edge restraint. Posts, nets and sockets to be replaced with new Lawn Tennis Association standard equipment and the courts are to be repainted to the same standards. Fence to be replaced with 2.75m high post and mesh fence.	P16624 Dudhope Tennis Courts Replacement of existing blaes Tennis Courts with porous asphalt. Courts to have improved drainage and edge restraint. Posts, nets and sockets to be replaced with new Lawn Tennis Association standard equipment and the courts are to be painted to the same standards. Existing fence to have isolated repairs carried out.								
ESTIMATED START AND COMPLETION DATES	February 2019 March 2019	February 2019 March 2019								
TOTAL COST	Contract £101,929.03 Non Contract Allowances £10,192.90 Fees <u>£4,500.00</u> Total <u>£116,621.93</u>	Contract £75,665.85 Non Contract Allowances £7,566.59 Fees <u>£3,100.00</u> Total <u>£86,332.44</u>								
FUNDING SOURCE	Capital Plan 2018-23, Health Care & Wellbeing, Sports Facilities	Capital Plan 2018-23, Health Care & Wellbeing, Sports Facilities								
BUDGET PROVISION & PHASING	2018/19 – £116,621.93	2018/19 – £86,332.44								
ADDITIONAL FUNDING	None	None								
REVENUE IMPLICATIONS	None	None								
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.								
TENDERS	Negotiated Contract:- <table border="0"> <tr> <td><u>Contractors</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Tayside Contracts</td> <td>£101,929.03</td> </tr> </table>	<u>Contractors</u>	<u>Tender</u>	Tayside Contracts	£101,929.03	Negotiated Contract:- <table border="0"> <tr> <td><u>Contractors</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Tayside Contracts</td> <td>£75,665.85</td> </tr> </table>	<u>Contractors</u>	<u>Tender</u>	Tayside Contracts	£75,665.85
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Tayside Contracts	£101,929.03									
<u>Contractors</u>	<u>Tender</u>									
Tayside Contracts	£75,665.85									
RECOMMENDATION	Acceptance of offer	Acceptance of offer								
ALLOWANCES	Contingencies £10,192.90 Public Utilities - Professional Fees £4,000.00 CDM Principal Designer £ <u>500.00</u> Total <u>£14,692.90</u>	Contingencies £7,566.59 Public Utilities - Professional Fees £2,800.00 CDM Principal Designer <u>£300.00</u> Total <u>£10,666.59</u>								
SUB-CONTRACTORS	None	None								
BACKGROUND PAPERS	None	None								

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P17727 Pentland Crescent Footpaths and Steps Replacement Phase 2 The works comprise the resurfacing of existing linked bituminous footpath and the replacement of paving slab steps with precast concrete steps and stainless steel handrails between Pentland Crescent and Pentland Avenue, Dundee	17-548 Fleming Gardens - Window Replacement The works comprise the replacement of existing windows to 171 properties in the Fleming Trust area including addresses at Arklay Street, Clepington Road, Fleming Gardens East, Fleming Gardens West, Fleming Gardens North, Fleming Gardens South, Hindmarsh Avenue and Provost Road. None of the properties are in the demolition programme.								
ESTIMATED START AND COMPLETION DATES	December 2018 February 2019	February 2019 August 2019								
TOTAL COST	Contract £117,350.66 Non Contract Allowances £5,949.34 Fees <u>£11,700.00</u> Total <u>£135,000.00</u>	Several Works £898,061.62 Allowances <u>£100,925.55</u> Total <u>£998,987.17</u>								
FUNDING SOURCE	Housing Revenue Account - Planned Maintenance Environmental Improvement Budget and City Development & Capital Programme for non-adopted assets	Capital – Housing HRA, Free From Serious Disrepair (Windows)								
BUDGET PROVISION & PHASING	2018/19 - £80,000.00 (Housing Revenue Account) 2019/20 - £35,000.00 (Housing Revenue Account) 2018/19 - £20,000.00 (City Development & Capital Programme – Council Roads and Footpath – Others)	2018/2019 £100,000.00 2019/2020 £898,987.17								
ADDITIONAL FUNDING	None	None								
REVENUE IMPLICATIONS	None	There are no major issues.								
POLICY IMPLICATIONS	To adopt sustainable practices in construction	There are no major issues.								
TENDERS	Tenders were invited from five contractors and the following tender was received: <table border="0"> <tr> <td><u>Contractors</u></td> <td><u>Tender</u></td> </tr> <tr> <td>T N Gilmartin (Contractors) Ltd</td> <td>£117,350.66</td> </tr> </table>	<u>Contractors</u>	<u>Tender</u>	T N Gilmartin (Contractors) Ltd	£117,350.66	Negotiated Contract: <table border="0"> <tr> <td><u>Contractors</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Construction Services</td> <td>£898,061.62</td> </tr> </table>	<u>Contractors</u>	<u>Tender</u>	Construction Services	£898,061.62
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T N Gilmartin (Contractors) Ltd	£117,350.66									
<u>Contractors</u>	<u>Tender</u>									
Construction Services	£898,061.62									
RECOMMENDATION	To accept the offer from T N Gilmartin (Contractors) Ltd	Acceptance of offer.								
ALLOWANCES	Contingencies £5,949.34 Professional Fees £11,000.00 CDM Principal Designer <u>£700.00</u> Total <u>£17,649.34</u>	Professional Services £80,825.55 Miscellaneous Works £3,000.00 Blinds, Decoration and Decanting <u>£17,100.00</u> Total <u>£100,925.55</u>								
SUB-CONTRACTORS	None	Scaffolding – Dundee Plant								
BACKGROUND PAPERS	None	None								

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P17720 Tulloch Court & Bonnehill Court Steps – Phase 3 The works comprise the full reconstruction of a series of steps within a restricted site and includes site clearance, earthworks, new foundations and supporting structure, concrete retaining wall, precast step units and new stainless steel handrail.	18-503 Lochee Ward – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 47 houses at various locations within the Ward. None of the properties are in the demolition programme.								
ESTIMATED START AND COMPLETION DATES	January 2019 April 2019	January 2019 February 2019								
TOTAL COST	Contract £134,340.00 Non Contract Allowances £5,660.00 Fees <u>£14,000.00</u> Total <u>£154,000.00</u>	Several Works £129,599.70 Allowances <u>£15,463.97</u> Total <u>£145,063.67</u>								
FUNDING SOURCE	Housing Revenue Account - Planned Maintenance Environmental Improvement Budget (2018/19 & 2019/20)	Capital – Housing HRA, Energy Efficient (Heating Replacement)								
BUDGET PROVISION & PHASING	2018/19 - £100,000.00 2019/20 - £54,000.00	2018/2019 £145,063.67								
ADDITIONAL FUNDING	None	None								
REVENUE IMPLICATIONS	None	There are no major issues.								
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	There are no major issues.								
TENDERS	Tenders were invited from six contractors and the following tender was received:- <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>T N Gilmartin (Contractors) Ltd</td> <td>£134,340.00</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	T N Gilmartin (Contractors) Ltd	£134,340.00	Negotiated Contract: <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£129,599.70</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Construction Services	£129,599.70
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<u>Contractors</u>	<u>Tender</u>									
Construction Services	£129,599.70									
RECOMMENDATION	To accept the offer from T N Gilmartin (Contractors) Ltd	Acceptance of offer.								
ALLOWANCES	Contingencies £5,660.00 Professional Fees £13,500.00 CDM Principal Designer <u>£500.00</u> Total <u>£19,660.00</u>	Professional Services £11,663.97 Miscellaneous Works £1,000.00 Decoration etc <u>£2,800.00</u> Total <u>£15,463.97</u>								
SUB-CONTRACTORS	None	None								
BACKGROUND PAPERS	None	None								