

**REPORT TO:** Housing Committee

**DATE:** 20 August 2011

**REPORT ON:** Whorterbank and Lansdowne/Pitalpin Multi Storey Developments - Kitchens and Bathrooms - Extension to Contract  
Contract Nr. 12-2302

**REPORT BY:** City Architectural

**REPORT NO:** 314-2012

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing partnering contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract, through the existing Partnering Contract, by approximately £225,000. This additional works comprise renewal of external lighting to the four MSD blocks, upgrading of Intercom, Concierge and Door Entry Infrastructure Works to the four MSD blocks and rewiring to a proportion of houses at Ancrum and Burnside Courts only.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Director of Corporate Services has stated that this expenditure can be funded from the overall allowance within the Housing Department's Capital Plan 2012/2013.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to Article III of the minute of meeting of the Housing Committee held on 12 March 2012 when report No 115-2012 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £1,523,443. Allowances in the amount of £263,845 including professional fees were also approved giving a total expenditure of £1,787,288.

5.2 The amount of £1,787,288 was based on the installation of kitchens and bathrooms to 348 flats. As the work has progressed on site it has now been identified that the external lighting requires replacement and as this is integral to the external cladding replacement works, it is deemed best value to carry out this work during this contract. The Door Entry Infrastructure work has also been identified for replacement and again it is considered beneficial to carry out this work element during this contract, reducing tenant disruption at a later date. Following electrical surveys it has also been identified that a proportion of houses to Ancrum and Burnside Courts have not benefited from rewiring through previous contracts. As the scope of the works for the original approved contract included kitchen rewiring and distribution board replacement it is deemed prudent and best value to rewire these houses within this contract.

5.3 The cost to complete these additional works through this contract is estimated to be around £225,000, including allowances as before.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Director of Corporate Services, Head of Democratic and Legal Services and the Director of Housing have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

7.1 Reference is made to Article IV of the minute of meeting of the Housing Committee held on 31 October 2011 when report No 466-2011 was approved .

**Rob Pedersen**

**City Architectural**

**9 August, 2012**

Q2/reports/12-2302