

ITEM No ...6.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 18 NOVEMBER 2024

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 313-2024

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
14-50797 Heat Supply and Maintenance of Biomass Systems	Angus Biofuels
DCC Lifts Framework	TBC
Mechanical Framework	Various

Engineers Projects - Reference and Description	Contractor
R4162 Spey Drive Play Area Upgrade Ward 2 Lochee	SDB Contracts Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/HG

1 October 2024

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Heat Supply to and Maintenance of Biomass Systems – Waiver to extend the existing contract for 5 years	
PROJECT NUMBER	14-50797	
PROJECT INFORMATION	The works comprise the heat supply to and maintenance of Biomass Systems at 2nr properties.	
ESTIMATED START AND COMPLETION DATES	May 2025 April 2030	
TOTAL COST	Contract (estimated) Non-contract allowances Fees Total	£200,000.00 £0.00 <u>£10,000.00</u> <u>£210,000.00</u>
FUNDING SOURCE	Revenue – Property Health & Safety	
BUDGET PROVISION & PHASING	2025/2026 2026/2027 2027/2028 2028/2029 2029/2030	£42,000.00 £42,000.00 £42,000.00 £42,000.00 £42,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Angus Biofuels, Forfar	Estimated Amount £200,000.00
RECOMMENDATION	To approve the waiver to award the extended contract	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

PROJECT	DCC Lifts Framework for supply and installation of electric lifts – Waiver to extend existing contract for 6 months.	
PROJECT NUMBER	N/A	
PROJECT INFORMATION	Existing DCC framework for the supply and installation of electric lifts – Call-offs as and when required for various departments. Contract to be extended to complete installation of new goods lift at Central Library to comply with current standards and regulations.	
ESTIMATED START AND COMPLETION DATES	January 2025 April 2025	
TOTAL COST	Contract (estimated) Non-contract allowances Fees Total	£185,000.00 £incl. £10,000.00 <u>£195,000.00</u>
FUNDING SOURCE	Capital Plan 2024-29 – Design a Modern Council – Property Lifecycle Development Programme – Lifecycle Property Improvements.	
BUDGET PROVISION & PHASING	2024/2025 2025/2026	£100,000.00 £95,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor TBC from framework	Contract Amount £185,000.00
RECOMMENDATION	To approve the waiver to extend the current framework	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Mechanical Services Framework
PROJECT NUMBER	N/A
PROJECT INFORMATION	Waiver for extension to Existing Framework Duration
ESTIMATED START AND COMPLETION DATES	Extension for the period: to 31 January 2025
TOTAL COST	Under Delegated Authority – Approval by Executive Director of Corporate Service for the Award of the Multi-supplier Framework. Report dated 9 May 2019 refers.
FUNDING SOURCE	Report dated 9 May 2019 refers.
BUDGET PROVISION & PHASING	Report dated 9 May 2019 refers.
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	None
POLICY IMPLICATIONS	There are no major issues.
TENDERS	Continuation of Existing Framework Agreement to allow the competitive tendering process to be carried out (Report dated 9 May 2019 refers). Contractors who have agreed to extension: Taylor & Fraser Scan
RECOMMENDATION	Continuation of Existing Framework Agreement to allow the competitive tendering process to be carried out. Approval to proceed with competitive tendering process was granted 20 November 2023 (Committee Report number 325-2023).
SUB-CONTRACTORS	N/A
BACKGROUND PAPERS	None

PROJECT	Spey Drive Play Area Upgrade Ward 2 Lochee			
PROJECT NUMBER	R4162			
PROJECT INFORMATION	The tender award is for the supply and installation of new play equipment and associated safety surfacing at Spey Drive playpark in Lochee. Existing equipment will be removed or refurbished, and new items of equipment will be installed for all ages and abilities. A new CEDEC footpath across the grassed area has been introduced to improve connectivity and accessibility in the housing area. With the new equipment specified, emphasis has been placed on accessibility, durability and play value. New equipment includes swings, an inclusive roundabout, a communication panel and climbing structures.			
ESTIMATED START AND COMPLETION DATES	December 2024 February 2025			
TOTAL COST	Contract			£216,993.98
	Non-contract allowances			£15,088.00
	Fees			<u>£8,918.02</u>
	Total			<u>£241,000.00</u>
FUNDING SOURCE	Capital Plan 2024-2029 - Build Resilient and Empowered Communities - Community Regeneration Fund			£80,000.00
	Capital Plan 2024-2029 - Build Resilient and Empowered Communities - Renewal of playparks Scottish Government Funding			<u>£161,000.00</u>
				<u>£241,000.00</u>
BUDGET PROVISION & PHASING	2024/2025			£241,000.00
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	To adopt sustainable practices in construction.			
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 1)			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
				Cost/Quality Ranking
	SDB Contracts Ltd	216,993.98	-	2
	TN Gilmartin Ltd	230,657.90	-	1
	Kilmac Ltd	£257,701.63	-	2 (Equal)
				3
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from SDB Contracts Ltd			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			