

ITEM No ...7.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 31 OCTOBER 2016
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 312-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
15-011	Units 1-4 Shore Terrace - Conversion to Form Commercial Units	Construction Services	£556,320.53	£165,117.04	£721,437.57
P15763	Demolition of Menzieshill High School	Dem-Master Demolition	£547,431.00	£236,811.00	£784,242.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

MP/EC/JM

19 October 2016

Dundee City Council
Dundee House
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-011 Units 1-4 Shore Terrace Conversion to Form Commercial Units The works comprise the alteration and subdivision of ground floor office space in Shore Terrace to form four commercial units to provide high end café and restaurant facilities. Partial fit out of unit one to provide kitchen extract, ventilation, air conditioning and formation of internal partition layout.	P15763 Demolition of Menzieshill High School Demolition of Menzieshill High School including removal of foundations and blaise pitch and post demolition treatment works of topsoil and grass seeding. Start November 2016 – Complete April 2017
ESTIMATED START AND COMPLETION DATES	Start November 2016 - Complete April 2017	
TOTAL COST	Several Works £556,320.53 Allowances <u>£165,117.04</u> Total <u>£721,437.57</u>	Contract £547,431.00 Non Contract Allowances £176,844.00 Fees <u>£59,967.00</u> Total <u>£784,242.00</u>
FUNDING SOURCE	Capital – Jobs and Regeneration	Capital Plan 2016–2021 – Demolition of Surplus Properties
BUDGET PROVISION & PHASING	2015/2016 £14,561.42 2016/2017 £650,000.00 2017/2018 <u>£56,876.15</u> <u>£721,437.57</u>	2016/2017 £569,393.00 2017/2018 <u>£214,849.00</u> Total <u>£784,242.00</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	Building Environment – removal of redundant buildings will provide an opportunity to enhance the local environment
TENDERS	Negotiated Contract. Tenderers Tender Construction Services £556,320.53	Tenders were invited from 5 contractors and the following tenders received: Tenderers Tender Corrected Tender Dem-Master Demolition £547,431.00 - Reigart Contractors £597,180.00 £590,280.00 Safedem Ltd £601,453.00 - Coleman & Company Lt £620,000.00 £625,000.00 Brown & Mason Ltd £646,389.00 £641,389.00
RECOMMENDATION	Acceptance of Offer	To accept the lowest tender from Dem-Master Demolition
ALLOWANCES	Professional Services £85,117.04 Contingency Allowance <u>£80,000.00</u> Total <u>£165,117.04</u>	Contingencies £65,844.00 Public Utilities £30,000.00 Professional Fees £55,967.00 CDM Principal Designer £4,000.00 Post Demolition Works <u>£81,000.00</u> Total <u>£236,811.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None