# REPORT TO: EDUCATION COMMITTEE – 19 MAY 2003

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

**REPORT NO: 312-2003** 

#### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

#### 2 **RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for each project:

| Project Reference/Project Description                                       | Contractor            | Tender<br>Amount | Total<br>Amount | Finance<br>Available |
|---|-----------------------|------------------|-----------------|----------------------|
| P402626000 – Structural Repairs to Menzieshill<br>High School Swimming Pool | Fraser Bruce<br>Group | £59,787.21       | £73,862.21      | £73,862.21           |
| TOTAL   |                       | £59,787.21       | £73,862.21      | £73,862.21           |

#### 3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

# 4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Director of Support Services and the Director of Finance has also been consulted on the preparation of this report.

# 5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

# 6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway Director of Planning and Transportation K Laing City Engineer

KL/EH Dundee City Council Tayside House Dundee 2 May 2003

#### EDUCATION COMMITTEE - 19 MAY 2003

| CLIENT                       | EDUCATION DEPARTMENT   |  |  |
|------------------------------|--|--|--|
| PROJECT NUMBER<br>PROJECT    | P4/02626/000<br>Structural Repairs to Menzieshill High School Swimming Pool  |  |  |
| TOTAL COST                   | Contract £59,787.21   Non-Contract Allowances £9,000.00   Fees £5.075.00   Total £73,862.21                                    |  |  |
| FUNDING SOURCE               | Education Department Structural Inspection and Repairs Programme (Capital)   |  |  |
| BUDGET PROVISION & PHASING   | 2003/04  | £73,862.21   |  |
| ADDITIONAL FUNDING           | None   |  |  |
| REVENUE IMPLICATIONS         | None   |  |  |
| LOCAL AGENDA 21 IMPLICATIONS | Repairs to swimming pool will preserve facility for pupils.  |  |  |
| EQUAL OPPORTUNITIES          | None   |  |  |
| TENDERS                      | Tenders were invited from four contractors and were received as follows:-  |  |  |
|                              | Tenderers Tender   | Corrected Tender                                       |  |
|                              | 1Fraser Bruce Group£59,786.752Castle Contracting Ltd£64,354.833Mackenzie Construction£68,091.994Concrete Repairs Ltd£83,016.36 | £59,787.21<br>N/A<br>N/A<br>N/A                        |  |
| RECOMMENDATION               | To accept the lowest tender submitted by Fraser Bruce Group.   |  |  |
| ALLOWANCES                   | Contingencies<br>Professional Fees<br>Planning Supervisor Fees<br>Total  | £9,000.00<br>£4,500.00<br><u>£575.00</u><br>£14,075.00 |  |
| SUB-CONTRACTORS              |  |  |  |
| BACKGROUND PAPERS            | None   |  |  |