

ITEM No ...8.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 19 FEBRUARY 2024

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 31-2024

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
23-002 – Turriff House – Upgrade Kitchen Ventilation	Scan Building Services Ltd
22-019 – Olympia – Service and Maintenance of CHP	Centrica

Engineers Projects - Reference and Description	Contractor
R0251 - Lochee High Street Environmental Improvements	Tayside Contracts
R3138 - MOT Side Building Demolition	Gowrie Contracts Ltd
R3215 – Play Equipment Installation City Wide Phase 3	Dundee Plant
R3147 – Castle Green Play Equipment Installation	Jupiter Play Leisure
P18641 – Broughty Ferry – Monifieth Active Travel – A930 Junction Improvements and Puffin crossings.	Tayside Contracts
R0387 – Green Transport Hub & Spokes – Enabling Works	McLaughlin and Harvey Construction Ltd
P15700 – Broughty Ferry Flood Protection Harbour Improvements	Tayside Contracts
R0248 Princess Street Void Infill	Tayside Contracts

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

22 January 2024

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Turriff House – Upgrade Kitchen Ventilation				
PROJECT NUMBER	23-002				
PROJECT INFORMATION	The works comprise the replacement of the existing kitchen supply ventilation complete with all necessary ductwork, pipework alterations and equipment etc.				
ESTIMATED START AND COMPLETION DATES	March 2024 May 2024				
TOTAL COST	Contract				£72,700
	Non-contract allowances				£7,000
	Fees				£12,000
	Total				<u>£91,700</u>
FUNDING SOURCE	Capital Plan 2023-28 - Design a Modern Council – Property Lifecycle Development Programme – Lifecycle Property Improvements				
BUDGET PROVISION & PHASING	2023/2024				£25,000
	2024/2025				£66,700
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Procured via the Mechanical Framework				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Scan Building Services Ltd	£72,720.97	£72,720.97		1
RECOMMENDATION	To accept the offer from Scan Building Services Ltd.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				

PROJECT	Olympia – Service and Maintenance of CHP (Combined Heat and Power Unit)		
PROJECT NUMBER	22-019		
PROJECT INFORMATION	The works comprise the inspection, testing, service and maintenance of the CHP unit at Olympia on a 3-year term contract.		
ESTIMATED START AND COMPLETION DATES	December 2024 December 2027		
TOTAL COST	Contract Non-contract allowances Fees Total	£52,5 £5.0 <u>£57.5</u>	
FUNDING SOURCE	Revenue – Property Health & Safety		
BUDGET PROVISION & PHASING	2024/2025	£9,587.81	
	2025/2026	£19,175.64	
	2026/2027	£19,175.64	
	2027/2028	£9,587.82	
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Negotiated Contract Contractor Centrica, Berkshire	Submitted Tender £52,526.91	
RECOMMENDATION	To accept offer from Centrica		
SUB-CONTRACTORS	N/A		
BACKGROUND PAPERS	None.		

PROJECT	Lochee High Street Environmental Improvements		
PROJECT NUMBER	R0251		
PROJECT INFORMATION	The works comprises environmental improvement of the area in the vicinity of the Lochee Clock to provide a more attractive and safe location for pedestrian activity, including: replacement of existing planters, creation of a well-defined public space around the clock with seating and planting, creation of a safe pedestrian route outside the bank and reconstruction of the carriageway surface at Lochee High Street, Dundee.		
ESTIMATED START AND COMPLETION DATES	March 2024 May 2024		
TOTAL COST	Contract Contingency Planters and Street Furniture Public Utility Diversions Fees Total	£81,8 £11,2 £100,0 £12,4 £14,5 <u>£220,0</u>	
FUNDING SOURCE	Cycling Walking and Safer Routes (CWSR) 2023/2024 Community Regeneration Fund 2023/2024 District Centre Fund (DCF) 2024/2025		
BUDGET PROVISION & PHASING	2023/2024 2024/2025	£108,500.00 £111,500.00	
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Negotiated Contract: Contractor Tayside Contracts	 Tender £81,818.97	
RECOMMENDATION	Acceptance of offer.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

PROJECT	MOT Side Building Demolition																																												
PROJECT NUMBER	R3138																																												
PROJECT INFORMATION	Demolition of MOT Side Building at 353 Clepington Road to allow the redevelopment of the MOT building.																																												
ESTIMATED START AND COMPLETION DATES	February 2024 March 2024																																												
TOTAL COST	Contract		£13,166.00																																										
	Non contract allowances		£4,000.00																																										
	Fees		£7,500.00																																										
	Total		<u>£24,666.00</u>																																										
FUNDING SOURCE	Capital Plan 2023-28 – Deliver Inclusive Economic Growth – Demolition of Properties and Remediation Works																																												
BUDGET PROVISION & PHASING	2023/2024		£23,666.00																																										
	2024/2025		£1,000.00																																										
ADDITIONAL FUNDING	None.																																												
REVENUE IMPLICATIONS	None.																																												
POLICY IMPLICATIONS	There are no major issues.																																												
TENDERS	<table><tr><td>Contractor</td><td>Submitted Tender</td><td>Corrected Tender</td><td>Quality Ranking</td><td>Cost/Quality Ranking</td></tr><tr><td>Gowrie Contracts</td><td>£13,166.00</td><td>-</td><td>3</td><td>1</td></tr><tr><td>Dem Master Demolition</td><td>£34,920.00</td><td>-</td><td>1</td><td>2</td></tr><tr><td>Chris Wright & Sons</td><td>£16,650.00</td><td>-</td><td>5</td><td>3</td></tr><tr><td>GCM Services Scotland</td><td>£28,939.00</td><td>-</td><td>2</td><td>4</td></tr><tr><td>Safedem</td><td>£17,471.00</td><td>-</td><td>5</td><td>5</td></tr><tr><td>Central Demolition</td><td>£17,650.00</td><td>-</td><td>5</td><td>6</td></tr><tr><td>George Beattie & Sons</td><td>£46,150.00</td><td>-</td><td>3</td><td>7</td></tr></table>					Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Gowrie Contracts	£13,166.00	-	3	1	Dem Master Demolition	£34,920.00	-	1	2	Chris Wright & Sons	£16,650.00	-	5	3	GCM Services Scotland	£28,939.00	-	2	4	Safedem	£17,471.00	-	5	5	Central Demolition	£17,650.00	-	5	6	George Beattie & Sons	£46,150.00	-	3	7
Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking																																									
Gowrie Contracts	£13,166.00	-	3	1																																									
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Central Demolition	£17,650.00	-	5	6																																									
George Beattie & Sons	£46,150.00	-	3	7																																									
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Gowrie Contracts Ltd based in Dundee, Scotland.																																												
SUB-CONTRACTORS	N/A																																												
BACKGROUND PAPERS	None.																																												

PROJECT	Play Equipment Installation City Wide Phase 3				
PROJECT NUMBER	R3215				
PROJECT INFORMATION	Installation of new play equipment at seven sites across Dundee (Bridge Park at Balmossie, Malcolm Street Park, Orchar Park, Roaseangle Park, Stirling Court Playpark, Tranent Playpark, Brackens Playpark).				
ESTIMATED START AND COMPLETION DATES	March 2024 April 2024				
TOTAL COST	Contract				£69,088.69
	Non contract allowances				£10,411.31
	Fees				£10,500.00
	Total				£90,000.00
FUNDING SOURCE	Capital Plan 2023/28, Build Resilient and Empowered Communities, Renewal of Play Parks Scottish Government Funding				£90,000.00
BUDGET PROVISION & PHASING	2023/2024				£50,000.00
	2024/2025				
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	To adopt sustainable practices in construction.				
TENDERS	Mini competition via DCC Civil Engineering framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant	£69,088.69	-	2	1
	Kilmac Ltd	£90,162.18	-	1	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plant.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Castle Green Play Equipment Installation				
PROJECT NUMBER	R3147				
PROJECT INFORMATION	The Tender award is for the Design, Supply and Installation of new play equipment at Castle Green Playpark. Replacement of the landmark play equipment and other items of play equipment are to be replaced as they are at the end of their design life. A replacement of some of the existing play equipment and surfacing is required. It is also an opportunity to complement the wider enhancements proposed nearby, through the Active Travel and Flood Improvements scheme. An emphasis has been placed on improved accessibility for all children to enjoy this prime location. Design works will commence upon award with 12 week manufacture time. Construction works will be undertaken in Summer 2024. Picture supplied of landmark play equipment (see next page).				
ESTIMATED START AND COMPLETION DATES	March 2024 – July 2024				
TOTAL COST	Contract		£193,394.70		
	Non contract allowances/Contingency		£15,105.30		
	Topographical survey		£500.00		
	Fees		£11,000.00		
	Total		<u>£220,000.00</u>		
FUNDING SOURCE	Capital Plan 2023/28, Build Resilient and Empowered Communities, Additional Improvements to Playparks and Play equipment				
BUDGET PROVISION & PHASING	2023/2024		£4500.00		
	2024/2025				
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	The Tenderers have been chosen from the Scotland Excel Outdoor Play and Sports Facilities Framework 0420 Lot 1				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	KOMPAN Ltd	£194,908.15	-	4	4
	Jupiter Play Leisure	£193,394.00	-	1	1
	Sutcliffe Play Scotland	£194,930.70	-	3	3
	Hawthorn Heights Ltd	£195,000.00	-	2	2
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Jupiter Play Leisure				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				



Playpark With Slides and Nets

PROJECT	Broughty Ferry – Monifieth Active Travel – A930 Junction Improvements and Puffin crossings.						
PROJECT NUMBER	P18641						
PROJECT INFORMATION	<p>The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. The proposed works package to be delivered is A930 traffic light controlled (Puffin) crossings along with pedestrian priority junction improvements at: Panmure Street (North and South of A930), Bridge Street (South of A930) and Collingwood Street and Collingwood Crescent at junctions with Bridge Street.</p> <p>Phase 1 is A930/Bridge Street/Guthrie Terrace/Collingwood Crescent and StreetPhase 1 is A930/Bridge Street/Guthrie Terrace/Collingwood Crescent/Collingwood Street</p> <p>Phase 2 is A930/Panmure Street</p>						
ESTIMATED START AND COMPLETION DATES	<p>Phase 1 - Panmure street Crossing Programmed for 15 April 2024 – 21 June 2024</p> <p>Phase 2 - Bridge Street Crossing Programmed for 24 June 2024 – 6 September 2024</p>						
TOTAL COST	Contract		£400,267.19				
	Non contract allowances		£101,818.00				
	Fees		<u>£50,000.00</u>				
	Total		<u>£552,085.19</u>				
FUNDING SOURCE	Capital Plan 2023-28 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 – Broughty Ferry to Monifieth Active Travel Improvements.						
BUDGET PROVISION & PHASING	<p>Capital Plan 2023-28 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 – Broughty Ferry to Monifieth Active Travel Improvements.</p> <p>2023/2024 £90,000.00</p> <p>2024/2025 £462,085.19</p>						
ADDITIONAL FUNDING	None.						
REVENUE IMPLICATIONS	None.						
POLICY IMPLICATIONS	There are no major issues.						
TENDERS	<p>Negotiated Contract:</p> <table><tr><td>Contractor</td><td>Submitted Tender</td></tr><tr><td>Tayside Contracts</td><td>£400,267.19</td></tr></table>			Contractor	Submitted Tender	Tayside Contracts	£400,267.19
Contractor	Submitted Tender						
Tayside Contracts	£400,267.19						
RECOMMENDATION	To approve the tender from Tayside Contracts						
SUB-CONTRACTORS							
BACKGROUND PAPERS	None.						

PROJECT	Green Transport Hub & Spokes – Enabling Works						
PROJECT NUMBER	R0387						
PROJECT INFORMATION	Enabling Works for the Green Transport Hub & Spokes project at Bell Street Multi-Storey Car Park. This is inclusive of downtakings and general soft strip out, mechanical and electrical services strip out, wall-tie replacement and remediation, concrete repairs, waterproofing, painting, site clearance, public utilities and site establishment. A further tender report will be brought back to committee to approve construction costs for the finalised design.						
ESTIMATED START AND COMPLETION DATES	March 2024 – December 2024						
TOTAL COST	Contract	£3,963,420.00					
	Non Contract Allowances	£600,000.00					
	Total	£4,563,420.00					
FUNDING SOURCE	Capital Plan 2023-28 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 - Low Carbon Transport (Green Transport Hub & Spokes – Bell Street – UK Government Levelling up Fund						
BUDGET PROVISION & PHASING	2024/2025	£4,563,420.00					
ADDITIONAL FUNDING	None.						
REVENUE IMPLICATIONS	None.						
POLICY IMPLICATIONS	There are no major issues.						
TENDERS	The project has been procured through the SCAPE Framework <table><tr><td><u>Contractor</u></td><td><u>Tender</u></td></tr><tr><td>McLaughlin & Harvey Construction Ltd</td><td>£3,963.420.00</td></tr></table>			<u>Contractor</u>	<u>Tender</u>	McLaughlin & Harvey Construction Ltd	£3,963.420.00
<u>Contractor</u>	<u>Tender</u>						
McLaughlin & Harvey Construction Ltd	£3,963.420.00						
RECOMMENDATION	Acceptance of offer from McLaughlin & Harvey Construction Ltd						
SUB-CONTRACTORS	None						
BACKGROUND PAPERS	Report No 173-2023 – Green Transport Hub and Spokes Project (26 June 2023)						

PROJECT	Broughty Ferry Flood Protection – Harbour Improvements	
PROJECT NUMBER	P15700	
PROJECT INFORMATION	This project is to undertake improvements to the harbour at Broughty Ferry to consolidate its contribution to the existing flood protection scheme. The project will include works at the slipway and harbour area.	
ESTIMATED START AND COMPLETION DATES	April/May 2024	
TOTAL COST	Contract Contingency Total	£54,6 £5,4 <u>£60,0</u>
FUNDING SOURCE	Capital Plan 2023-2028/Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045/Coastal Protection Works	£60,000.00
BUDGET PROVISION & PHASING	2024/2025	£60,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract: Contractor Tayside Contracts	
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Princes Street – Void Infill	
PROJECT NUMBER	R0248	
PROJECT INFORMATION	This project is to undertake improvements to the footway in Princes Street by replacing existing concrete slabs under the footway with a new reinforced concrete slab to make safe the area of void beneath a 40m stretch and to provide access for utilities preventing future damage caused when gaining access..	
ESTIMATED START AND COMPLETION DATES	February/March 2024	
TOTAL COST	Contract	£26,6
	Non-Contract Allowances	£5,3
	Fees	£7,5
	Total	<u>£39,5</u>
FUNDING SOURCE	Capital Plan 2023-28 – Build Resilient and Empowered Communities – Bridge Assessment Work Programme	£39,500.00
BUDGET PROVISION & PHASING	2023/2024	£39,500.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract: Contractor Tayside Contracts	
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	