

REPORT TO: POLICY AND RESOURCES COMMITTEE –25 AUGUST 2014
REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15
REPORT BY: CHIEF EXECUTIVE
REPORT NO: 309-2014

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coltside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 28,401 are recommended from the allocations for 2014/15.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£149,663	£53,402	£5,500	£90,761
East End	£148,474	£69,378	£5,000	£74,096
Lochee	£191,860	£94,724	£4,380	£92,756
Maryfield	£146,023	£39,988	£7,848	£98,187
North East	£125,849	£61,432	£4,597	£59,820
Strathmartine	£132,515	£81,074	£1,076	£50,365
The Ferry	£10,000	£600	£0	£9,400
West End	£10,000	£0	£0	£10,000
Total	£914,384	£400,598	£28,401	£485,385

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 28,401.

6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David K Dorward
Chief Executive

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18/08/2014

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1409	Dundee Foodbank	Coldside	To contribute towards the salary of a volunteer coordinator for the Dundee Foodbank. This will provide better recruitment of, and experience for volunteers who annually support around 4,500 clients.	£22,572	£2,000	£2,000
CY1405	By Ricochet	Coldside	To contribute to a film making project. By Ricochet and partners will provide activities focussed on developing the range of skills and talents involved in and around film making for 40 young people (aged 16-25) in the Ward.	£34,290	£3,500	£3,500
EEP1403	St Pius Primary	East End	To purchase and install a range of stimulating play resources for the playground area within the school grounds.	£6,925	£5,000	£5,000
L1419	Dryburgh Community Association	Lochee	To hold a children's Halloween Party and fund a pantomime trip for 35 children attending the youth clubs plus six supervising adults.	£880	£880	£880
LY1406	By Ricochet	Lochee	To contribute to a film making project. By Ricochet and partners will provide activities focussed on developing the range of skills and talents involved in and around film making for 40 young people (aged 16-25) in the Ward.	£34,290	£3,500	£3,500
MP1402	Dundee International Women's Centre	Maryfield	To repair the outdoor play park fencing to enable up to 100 children accessing the crèche each week to safely access the area. To renovate and redecorate seating in the play park area.	£650	£450	£421

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MY1406	By Ricochet	Maryfield	To contribute to a film making project. By Ricochet and partners will provide activities focussed on developing the range of skills and talents involved in and around film making for 40 young people (aged 16-25) in the Ward.	£34,290	£3,500	£3,500
MY1408	Boomerang Community Centre	Maryfield	To fund the salary costs of 2 youth workers in order to develop and deliver a media project for 10-12 young people, documenting people's opinion of Stobswell.	£3,927	£3,927	£3,927
NEP 1403	Tayside Contracts/City Development	North East	To carry out resurfacing and drainage improvement works at the Cheviot shopping precinct car park, enabling better access to the local shops.	£7,791	£4,597	£4,597
S1419	Roly Poly	Strathmartine	To buy art & craft goods and materials for ten group members to continue to develop their skills and confidence.	£76	£76	£76
S1420	The Attic	Strathmartine	To purchase microphones and a portable PA system for use by children and youth clubs, as well as at special events. At least 150 people will benefit each year.	£1,508	£1,000	£1,000