

## **DUNDEE CITY COUNCIL**

**REPORT TO:** Leisure, Arts & Communities Committee - 14 June 2010

**REPORT ON:** Local Action Fund - School Holiday Diversionary Activities Programme Allocation 2010-2011

**REPORT BY:** Neil Gunn, Co-Chair Dundee Community Safety Partnership

**REPORT NO:** 304-2010

### **1.0 PURPOSE OF REPORT**

1.1 To seek approval for the grants recommended within the report

### **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 approves the grants recommended within the report.

2.2 notes that approved grants will be reported on within the Community Safety Partnership Annual Report 2010 - 2011.

### **3.0 FINANCIAL IMPLCATIONS**

3.1 The sum of £15,000 is available within the Local Action Fund commissioning budget approved by Committee on 26 April 2010. Report number 208-2010 refers.

3.2 An additional sum of £5,000 was made available via the Council's Risk Management Budget in view of the correlation between diversionary holiday activities and reduced vandalism which the Council self insures and therefore pays for.

3.3 The maximum award that can be made is £1,000 per project.

3.4 The total value of the projects recommended for approval in Appendix 1 is £14,725.75, leaving a balance of £5,274.25 to be allocated within the 2010-11 financial year.

### **4.0 MAIN TEXT**

4.1 The Local Action Fund was originally part of the ring-fenced funding made available by the Scottish Government to the Community Safety Partnership. Following the Concordat agreement in 2008, this funding was transferred to the Leisure and Communities Department's revenue budget.

4.2 The Local Action Fund has traditionally been used to provide diversionary youth work activities and where these activities have taken place, antisocial behaviour related calls to the Police, Community Safety Wardens and complaints by members of the public have reduced significantly.

4.3 School holiday periods have often been times when vandalism to school premises in particular has been high.

4.4 Priority for funding will be given to those applications targeting current or cyclical hotspots. At least 80% of those attending must be aged 10-18 years.

4.5 The School Holiday Diversionary Activities Programme Projects recommended for approval are detailed in Appendix 1.

## **5.0 POLICY IMPLICATIONS**

5.1 This report has been screened for any implications in respect of Sustainability, Strategic Environmental Assessment, Anti Poverty Equality Impact Assessment and Risk Management

The reduced vandalism costs anticipated as a result of the proposed activities is directly in keeping with the Council's Risk Management Strategy of minimising avoidable loss. There are no other policy issues.

## **6.0 CONSULTATION**

6.1 The Chief Executive, Depute Chief Executive (Support Services), Assistant Chief Executive, Director of Finance, Chief Constable and Chief Fire Officer have been consulted on this and are in agreement with its content.

## **7.0 BACKGROUND PAPERS**

7.1 The following background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 were relied on to material extent in preparing the above report:

Dundee Single Outcome Agreement  
Dundee Community Safety Partnership Strategy 2009 - 2012

**Neil Gunn**  
**Co-Chairperson**  
**Dundee Community Safety Partnership**  
**7 June 2010**

## APPENDIX 1

Ref No	Group/Applicant	Project Summary	Area of Benefit	Total Cost	Grant Applied For
1	Dundee East Youth Team	Weekend of band activities specifically targeting young people from anti-social behaviour hot spots.	Douglas and Craigie	£1,366	£916
2	Tayside Police	Blue Light Disco Pilot in response to increased anti-social behaviour during the summer months.	Broughty Ferry	£658	£658
3	Xplore	5 day Outdoor Education programme targeting vulnerable young people from disadvantaged areas.	Citywide	£1,525	£1,000
4	Tayside Fire & Rescue	Targeted group work tackling fire related anti-social behaviour.	Citywide	£2,960	£1,000
5	Dundee East Youth Team	Summer holiday diversionary youth work programme in response to issues raised with the Police Community Engagement Team.	Mid Craigie/ Linlathen	£1,320	£920
6	The Shore	Summer holiday diversionary youth work programmes designed to reduce anti-social behaviour.	Citywide	£2,607.27	£981.75
7	Broughty Ferry LCCP Youth Issues Group	Programme of activities designed to reduce youth causing annoyance calls over the summer.	Broughty Ferry	£1,725	£1,000
8	North East Youth Team	Targeted diversionary work with young people moving from P7-S1.	Whitfield/ Fintry/ Mill O Mains	£500	£500
9	Ardler Complex	3 summer activities weeks for vulnerable young people in the Ardler/St Mary's area.	Ardler/ St Mary's	£990	£700
10	Bike IT	Summer programme for young people known to the Social Work Department to reduce the incidence of motorbike anti-social behaviour.	Citywide	£1,250	£1,000
11	Peer Ed	Team building event to recruit 70 peer educates to deliver peer education activities in schools.	Central, East and West	£820	£400

Ref No	Group/Applicant	Project Summary	Area of Benefit	Total Cost	Grant Applied For
12	DAFT Music, The Shore	Programme of music workshops, aimed at reducing risk taking behaviour at weekends.	Citywide	£1,718	£800
13	Duke of Edinburgh Open Award Unit	Programme of activities to attract young people from disadvantaged areas into the Duke of Edinburgh Award Scheme.	City	£1,280	£1,000
14	Showcase the Street	Summer dance programme targeting vulnerable young people referred from partner agencies.	Citywide	£2,300.40	£1,000
15	Showcase the Street	Summer dance programme targeting young people from anti-social behaviour hot spot areas.	Linlathen	£1,090	£1,000
16	Under 12's Project	Summer activity programme specifically targeting 10-12 year olds from the Mid-Craigie/Linlathen area.	Mid Craigie/ Linlathen/ Douglas	£1,000	£1,000
17	Mill O'Mains Pavilion	Community Safety Awareness Raising Event to link young people into diversionary activities.	Mill O'Mains	£850	£850