

ITEM No ...7.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 28 OCTOBER 2019
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 301-2019

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Engineers

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19647 – Turriff House Office - Demolition	Dem-master Ltd	£29,731.00	£16,573.10	£46,304.10
P18666 – Demolition 20 Strathcarron Place	Gowrie Contracts Ltd	£54,480.00	£32,790.09	£87,270.09

Architects

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-034 - Wellgate Central Library - Replacement Chiller Plant	Taylor & Fraser, Paisley	£203,336.16	£35,000.00	£238,336.16
18-015 - Balgay Hill Cemetery - Welfare Upgrade	Construction Services	£36,078.02	£7,000.00	£43,078.02
18-023 - Barnhill Rock Gardens - Replace existing Accommodation and Storage Containers	Construction Services	£133,102.01	£25,000.00	£158,102.01
18-51713 – Dick McTaggart Sports Centre – Insulation and Radiant Panel Heating Works	Scan Building Services	£111,102.03	£20,000.00	£131,102.03

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

- 5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/MP

7 October 2019

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	P19647 Turrieff House Office– Demolition Demolition of surplus building including basements, foundations and hardstanding	P18666 Demolition 20 Strathcarron Place Demolition of surplus building including double garage, basements, foundations and hardstanding.
ESTIMATED START AND COMPLETION DATES	November 2019 November 2019	November 2019 February 2020
TOTAL COST	Contract £29,731.00 Non Contract Allowances £9,573.10 Fees £7,000.00 Total <u>£46,304.10</u>	Contract £54,480.00 Non Contract Allowances £25,583.09 Fees £7,207.00 Total <u>£87,270.09</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Services Provision – Demolition of Properties and Remediation Works 2019/2020 2020/2121 None	Capital – Services Provision – Demolition of Properties and Remediation Works 2018/2019 2019/2020 None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Tenders were invited from 6 contractors and the following tenders received: Contractors Tender Dem-master, Bathgate £29,731.00 Dundee Plant Co Ltd, Dundee £31,643.00 Safedem Ltd, Dundee £36,463.00 Central Demolition, Bonnybridge £37,355.00 Gowrie Contracts Ltd, Dundee £37,492.00 Reigart Contracts Ltd, Coatbridge £41,380.00	Tenders were invited from 6 contractors and the following tenders received: Contractors Tender Corrected Tender Dem-master, Bathgate £64,200.00 Safedem Ltd, Dundee £68,886.00 £68,836.00 Central Demolition, Bonnybridge £86,950.00 Gowrie Contracts Ltd, Dundee £54,480.00 Reigart Contracts Ltd, Coatbridge £59,600.00 £56,280.00
RECOMMENDATION	To accept the lowest tender from Dem-master	To accept the lowest tender from Gowrie Contracts Ltd
ALLOWANCES	Contingencies £3,573.10 Public Utilities £5,000.00 Professional Fees £5,000.00 CDM Principal Designer £2,000.00 Asbestos <u>£1,000.00</u> Total <u>£16,573.10</u>	Contingencies £5,564.00 Public Utilities £2,616.09 Professional Fees £5,207.00 CDM Principal Designer £2,000.00 Asbestos £1,500.00 Ecology 825.00 Warrant £78.00 Post Contract Demolition Works <u>£15,000.00</u> Total <u>£32,790.09</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-034 Wellgate Central Library – Replacement Chiller Plant The works comprise the replacement of 2nr existing chillers together with associated circulating pumps, pipework and ancillaries and the mechanical control panel.	18-015 Balgay Hill Cemetery – Welfare Upgrade The works comprise the upgrading of the existing welfare facilities with new sanitary ware, decoration and electrical works.
ESTIMATED START AND COMPLETION DATES	Start January 2020 Complete March 2020	Start January 2020 Complete March 2020
TOTAL COST	Several Works £203,336.16 Allowances £35,000.00 Total <u>£238,336.16</u>	Several Works £36,078.02 Allowances £7,000.00 Total <u>£43,078.02</u>
FUNDING SOURCE	Capital – Services Provision – Lifecycle Property Improvements	Capital – Services Provision – Health & Safety Works
BUDGET PROVISION & PHASING	2019/2020 £238,336.16	2019/2020 £43,078.02
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Tenders were invited from the contractors for the framework for Mechanical Services. 2 Compliant offers were received: <u>Tenderers</u> <u>Tender</u> Taylor & Fraser, Paisley £203,336.16 FES, Stirling £242,158.37	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £36,078.02
RECOMMENDATION	Acceptance of offer from Taylor & Fraser.	Acceptance of offer.
ALLOWANCES	Professional Services £34,750.00 Other Allowances £750.00 Total <u>£35,000.00</u>	Professional Services £6,250.00 Other Allowances £750.00 Total <u>£7,000.00</u>
SUB-CONTRACTORS	Curtis Insulation Ltd - Insulation Cragalan Controls Ltd - BMS MK Site Services Ltd - Craneage H&V Commissioning Services Ltd - Commissioning	Gowrie Contracts - Downtakings McKenna Group - Electrical Noble & Bradford – Flooring
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT	18-023 Barnhill Rock Garden – Replace Existing Accommodation and Storage Containers	18-51713 Dick McTaggart Sports Centre – Insulation and Heating Works
PROJECT INFORMATION	The works comprise the replacement and installation of a new modular accommodation and storage unit complete with hard external landscaping.	The works comprise the installation of new radiant heating panels to gym hall and insulation works.
ESTIMATED START AND COMPLETION DATES	Start January 2020 Complete March 2020	Start January 2020 Complete February 2020
TOTAL COST	Several Works £133,102.01 Allowances <u>£25,000.00</u> Total <u>£158,102.01</u>	Several Works £111,102.03 Allowances <u>£20,000.00</u> Total <u>£131,102.03</u>
FUNDING SOURCE	Capital – Services Provision – Structural Improvements and Property Upgrades	Capital - Service Provision - Heating & Ventilation Systems
BUDGET PROVISION & PHASING	2019/2020 £158,102.01	2019/2020 £131,102.03
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> Construction Services £133,102.01 <u>Tender</u>	The project was procured through the Public Contracts Scotland Mechanical Framework, 2 compliant offers were received. Evaluation scores on a cost/quality basis as noted below. <u>Tenderers</u> Scan Building Services £111,102.03 FES £111,356.19 <u>Tender</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offer from Scan Building Services.
ALLOWANCES	Professional Services £22,500.00 Other Allowances <u>£2,500.00</u> Total <u>£25,000.00</u>	Professional Services £19,000.00 Other Allowances <u>£1,000.00</u> Total <u>£20,000.00</u>
SUB-CONTRACTORS	Gowrie Contracts – Downtakings SJK – Civil & Builder Portakabin – Mobil Unit	Northern Tectonics – Roof Works Alexander Oastler - Joinery McNicol Insulation – Insulation Works
BACKGROUND PAPERS	None	None

