

REPORT TO: POLICY AND RESOURCES COMMITTEE - 20 AUGUST 2012

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2012/123

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 300-2012

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 was available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11. The budgets available, including approved carry forwards, are set out in paragraph 5.1.
- 3.2 Grants of £58,383 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldsides, East End, Loches, Maryfield, North East and Strathmartine.
- 4.4 Each forum had an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, and no less than £100,000 on diversionary and preventative youth work or physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2011/12.

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation (inc. 2011/12 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£29,967	£9,959	£85,074
East End	£125,000	£80,248	£2,544	£42,208
Lochee	£161,424	£73,678	£7,341	£80,405
Maryfield	£137,026	£40,013	£13,138	£83,875
North East	£136,816	£73,342	£1,081	£62,393
Strathmartine	£165,156	£76,634	£24,320	£64,202
Total	£850,422	£373,882	£58,383	£418,157

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £58,383.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009
- 8.3 Equality Impact Assessment Report
- 8.4 Report to Policy and Resources Committee, June 2012, Report No 225-20

David K Dorward
Chief Executive

.....

14/08/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C005	Age Concern Dundee	Coldside	To cover transport costs for six outings to places of interest for the service users of the Fiveways Centre and the purchase of art materials for activities delivered in the centre.	£1,140	£1,140	£690
C007	Rosebank Sheltered Housing	Coldside	To purchase resources for a range of activities within the sheltered housing complex aimed at reducing isolation for 33 residents.	£1,452	£1,452	£1,452
C008	Grey Lodge Settlement	Coldside	To contribute towards the purchase of a mixer / amp unit, speakers and leads for the band room (Project to fund half of costs from reserves). This improvement in equipment will increase the amount of joint youth / band development work delivered.	£650	£650	£325
C009	Trinity Mother & Toddlers	Coldside	Funding for an outing to Camperdown Wildlife Centre for the whole group and to purchase art & craft materials for organised activities with over 30 children.	£240	£240	£240
C011	Dundee Pensioners Forum	Coldside	To produce and distribute three issues of a newsletter that will inform pensioners in the Coldside ward of issues/activities that affect them.	£1,557	£200	£200
CY008	St John's High School Outward Bound Residential	Coldside	Funding is sought to enable 20 S1 pupils to be included in the Outward Bound Residential. These children are unable to participate due to various personal and financial circumstances. This experience will create an ongoing positive shared experience that transfers into learning at school and in the community.	£4,650	£4,650	£4,650

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CY009	Active Schools	Coldside	To provide free extracurricular sport & physical activities for approximately 250 children in the Coldside area. e.g. Tennis, Karate, Judo and Zumba. These will be delivered in the local Primary Schools before and after school and in the lunch break.	£13,897	£2,402	£2,402
EE014	East End Panto Group	East End	To contribute towards the cost of costume hire and group insurance for production of Beauty & the Beast. Four performances are planned for mid-December for a total audience of around 600 people.	£1,918	£761	£761
EE015	Under 12's Project	East End	To support a community fun day / open day within the project for 200+ people. Will include rides, activities and entertainment plus stalls from other local projects.	£1,500	£1,500	£1,500
EE016	Dundee Thistle FC	East End	To purchase equipment to enable one of the clubs current 7-a-side teams to expand into an 11-a-side team.	£83	£83	£83
EE017	Dundee Pensioners forum	East End	To produce and distribute three issues of a newsletter that will inform pensioners in the East End ward of issues/activities that affect them.	£1,557	£200	£200
L007	Lochee Freestyle Karate	Lochee	To provide a Martial Class for 15 young people with special needs and provide protective equipment for them.	£1,906	£1,871	£1,871

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
L019	Dundee Pensioners Forum	Lochee	To produce and distribute three issues of a newsletter that will inform pensioners in the Lochee ward of issues/activities that affect them.	£1,557	£200	£200
LP004	Woodlea Children's Centre	Lochee	To purchase an outdoor education gazebo, made solely from recycled plastic. It will be used by all 170 pupils at the school this year and in many more in future years.	£11,900	£5,000	£5,000
LY008	Lochee Music and Dance Club	Lochee	To cover running costs and insurance for the club, which aims to work with 40 people. Funding recommended for 3 months as a trial period to build up numbers.	£1,065	£1,065	£270
M011	Women's Rape and Sexual Abuse Centre	Maryfield	To fund tutor costs, venue hire and childcare to provide 12 women and girls in the Stobswell area the opportunity to take part in a 6 week self-defence course.	£747	£747	£747
M012	Dundee Pensioners Forum	Maryfield	To produce and distribute three issues of a newsletter that will inform pensioners in the Maryfield ward of issues/activities that affect them.	£200	£200	£200
M013	Boomerang	Maryfield	To fund the printing of 2,000 copies of three editions of a local newsletter.	£1,780	£1,557	£1,557

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
M014	Adult Learning Network	Maryfield	To fund a 20 week pilot of evening classes for approximately 50 adults, with classes held at the Morgan Academy.	£4,840	£4,840	£4,840
MY007	Morgan - Pupil Support	Maryfield	To fund a youth worker and resources to continue running a Healthy Start Morning Breakfast Club in Morgan Academy for approximately 30 young people per day.	£5,794	£5,794	£5,794
NE016	Finmill LMG	North East	To run a Seasonal Celebration for approximately 100 people, including showcasing local talent, 'volunteer of the year' awards and hosting a pantomime put on by centre users and staff.	£883	£518	£481
NE017	Dundee Pensioner's Forum	North East	To produce and distribute three issues of a newsletter that will inform pensioners in the North East ward of issues/activities that affect them.	£1,557	£200	£100
NEP002	Environment Dept.	North East	To enable the land survey to be carried out prior to a Whitfield Green Enhancement project that is at Stage 2 of the Big Lottery application process.	£500	£500	£500
S022	SS Leonard & Fergus Social Committee	Strathmartine	To fund a day of music and entertainment for 100 elderly and vulnerable members of the community.	£1,350	£650	£650

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S025	Ardler 50+ Activity Group	Strathmartine	To provide transport costs for a group of 49 older people to visit Charles Rennie McIntosh house in Helensburgh.	£1,357	£475	£475
S026	Kirkton Newsletter Group	Strathmartine	To produce two more editions of the newsletter which aims to keep the residents of Kirkton informed. The newsletter will be circulated to approximately 3,000 people.	£770	£770	£770
S027	Kirkton Community Centre LMG	Strathmartine	To enable the 2012 Kirkton Festival to include activities for young people including carnival rides, a climbing wall and street football. Approximately 1,200 people are expected to attend the event.	£1,050	£1,025	£1,025
S029	SMILE Newsletter	Strathmartine	To produce the SMILE community newsletter which aims to keep the residents of St Mary's and Brackens informed of forthcoming events, ongoing activities and developments in the area.	£1,350	£1,200	£1,200
S030	Dundee Pensioners Forum	Strathmartine	To produce and distribute three issues of a newsletter that will inform pensioners in the Strathmartine ward of issues/activities that affect them.	£1,557	£200	£200
SP004	Sanctuary Housing Association	Strathmartine	To contribute to an upgrade of footpaths and roads in Dalmahoy Drive and resurface roads at Turnberry Avenue Sheltered Housing.	£30,000	£10,000	£10,000

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SP005	SS Leonard & Fergus Social Committee	Strathmartine	To refurbish the hall interior to enable continued use of the hall by a wide range of local community groups.	£25,737	£10,000	£10,000

Total from 2012/13 allocation: £58,383