

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE MANAGEMENT COMMITTEE – 23 OCTOBER 2023

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 298-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
19-510 – Douglas and Angus 8 th and 11 th Development – Window and Door Replacement	Construction Services

Engineers Projects - Reference and Description	Contractor
R0250 Euro Bin Installation at Various Housing MSD Sites and Environmental Improvements at Bonnethill and Hilltown Courts Phase 7 – Tender	Kilmac Ltd
R3044 – 8 Inglefield Street – demolition of an Existing Outbuilding and Install of New Retaining Wall. 10 Clement Park Terrace – Install of New Retaining Wall. 1 Ballindean Terrace – Install of New Retaining Wall (combined tender).	SDB Contracts Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 POLICY IMPLICATIONS

5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

6 CONSULTATIONS

6.1 The Council Leadership Team were consulted in the preparation of this report.

7 BACKGROUND PAPERS

7.1 None.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/GB/CM/KM

4 October 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Douglas and Angus 8 th and 11 th Development – Window and Door Replacement				
PROJECT NUMBER	19-510				
PROJECT INFORMATION	Replacement of Windows and Doors to Various Addresses in Douglas and Angus 8 th and 11 th Developments.				
ESTIMATED START AND COMPLETION DATES	January 2024 August 2024				
TOTAL COST	Contract				£1,161,386.27
	Non contract allowances				£ 20,000.00
	Fees				<u>£120,000.00</u>
	Total				<u>£1,301,386.27</u>
FUNDING SOURCE	Capital Plan 2023-28 – Build Resilient Empowered Communities – Housing HRA Element – Free from Serious Disrepair – Windows				
BUDGET PROVISION & PHASING	2019/2020				£15,750.00
	2020/2021				£2,975.00
	2021/2022				£8,400.00
	2022/2023				£714.00
	2023/2024				£553,000.00
	2024/2025				£720,547.27
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Construction Services	£1,161,386.27	N/A	N/A	N/A
RECOMMENDATION	To accept the tender offer from Construction Services.				
SUB-CONTRACTORS	Scaffolding – IAS Dundee Ltd (Dundee) TV Aerials – John Ross Smart Home Solutions (Dundee)				
BACKGROUND PAPERS	None.				

PROJECT	Euro Bin Installation at Various Housing MSD Sites and Environmental Improvements at Bonnethill and Hilltown Courts Phase 7 – Tender.				
PROJECT NUMBER	R0250				
PROJECT INFORMATION	The work comprises the installation of Multi-story Euro Bins enclosures at Tulloch and Dalfield Courts on existing hardstanding's and with new hardstanding's at Burnside Court, Ancrum Court, Pitalpin Court, Lansdowne Court, Adamson Court, Elders Court, Dudhope Court, and Bonnethill & Hilltown Courts. The work also includes Environmental Improvements of Bonnethill & Hilltown Courts, Dundee.				
ESTIMATED START AND COMPLETION DATES	November 2023 May 2024				
TOTAL COST	Contract				£682,503.26
	Non contract allowances				£15,496.74
	Fees				<u>£52,000.00</u>
	Total				<u>£750,000.00</u>
FUNDING SOURCE	Capital Plan 2023/28-Building Resilient and Empowered Communities – Housing HRA Element - Healthy, Safe and Secure – MSD Improvements				
BUDGET PROVISION & PHASING	2023/2024				£400,000.00
	2024/2025				<u>£350,000.00</u>
	Total				<u>£750,000.00</u>
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Kilmac Ltd, Dundee	£682,636.26	£682,503.26	3	1
	T N Gilmartin	£709,604.39	-	2	2
	Dundee Plant	£729,188.62	-	1	3
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Kilmac Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	8 Inglefield Street – Demolition and Retaining Wall 10 Clement Park Terrace – Retaining Wall 1 Ballindean Terrace – Retaining Wall				
PROJECT NUMBER	R3044				
PROJECT INFORMATION	This tender is combined with three projects: 8 Inglefield Street – demolition of an existing outbuilding and the installation of a new retaining wall. 10 Clement Park Terrace – installation of a new retaining wall. 1 Ballindean Terrace – installation of a new retaining wall.				
ESTIMATED START AND COMPLETION DATES	November 2023 December 2023				
TOTAL COST	8 Inglefield Street				£17,121.00
	10 Clement Park Terrace				£20,759.00
	1 Ballindean Terrace				£16,582.00
	Total				<u>£54,462.00</u>
	Non contract Allowance				£6,000
	Fees				£12,000
	Total				<u>£72,462</u>
FUNDING SOURCE	Capital Plan 2023 - 2028 – Build Resilient and Empowered Communities – Housing HRA Element – Free From Serious Disrepair				
BUDGET PROVISION & PHASING	2023/2024				
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 1) augmented with other local suppliers.				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Ltd, Dundee	£69,687.25	-	1	2
	Kilmac Ltd, Dundee	£85,005.00	-	1	3
	SDB Contracts Ltd, Dundee	£54,462.00	-	1	1
RECOMMENDATION	To accept the tender with the highest score for cost and quality from SDB Contracts.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				