

REPORT TO: POLICY AND RESOURCES COMMITTEE - 13 JUNE 2011
REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12 - 2012/13
REPORT BY: CHIEF EXECUTIVE
REPORT NO: 293-2011

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £46,413 in 2011/12 and £1,600 in 2012/13 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£34,071	£1,730	£101,326
East End	£126,000	£65,699	£17,033	£43,268
Lochee	£125,571	£45,203	£16,671	£63,697
Maryfield	£160,993	£24,339	£2,176	£134,478
North East	£125,283	£49,144	£6,292	£69,847
Strathmartine	£125,156	£47,804	£2,511	£74,841
Total	£800,130	£266,260	£46,413	£487,457

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£0	£122,586
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£10,953	£1,600	£112,447
North East	£125,000	£11,968	£0	£113,032
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£25,335	£1,600	£723,065

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £46,413 in 2011/12 and £1,600 in 2012/13.

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

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07/06/2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C003	Coldside Community Forum	Coldside	For a Fun Day to be held in Hilltown Park on 23rd July to create a greater sense of community spirit.	£1,730	£1,730	£1,730
EE005	Sports Development	East End	To provide football training programmes for 52 children within local primary schools over a 33 week period.	£10,427	£1,692	£1,692
EE007	Under 12's Project	East End	To host a family fun day for 150 participants, incorporating a number of workshops and activities.	£1,425	£1,265	£1,265
EE009	Brooksbank Centre & Services	East End	To provide activities during a Gala week within the centre during summer, culminating in a trip for families.	£1,483	£1,200	£654
EE010	St Ninian's Local History Group	East End	To contribute towards the cost of a Local History Group book project and subsequent publication of 100 copies.	£567	£567	£567
EEP002	Dundee Contract Services	East End	To purchase and plant hedging at Fairfield Park, improving security and the local physical environment.	£15,605	£12,855	12,855
L012	Charleston Residents and Tenants Association	Lochee	To provide a fun day for 800+ local residents with inexpensive activities and entertainment as well as information on local projects.	£3,697	£2,697	£2,500
L013	Menziesshill CC Management Group	Lochee	Contribution towards outings for families living in the Lochee Ward.	£4,262	£4,262	£427
L014	Menziesshill CC Management Group	Lochee	To contribute towards costs of a Family Fun Day for 700+ local residents. Activities to include a bouncy castle, roundabouts and a science workshop.	£2,450	£825	£825

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
L015	Menziesshill Gardening Group	Lochee	To enable the group to visit formal gardens at three locations; Branklyn & Rodney Gardens, Edinburgh Botanic Gardens, and the Stirling Museum Grounds for Learning Garden.	£300	£300	£300
L016	Menziesshill Out Of School Care Club	Lochee	To contribute towards travel costs for summer trips for the children attending the club.	£5,100	£5,000	£427
L017	DHLI – Aquafit	Lochee	To subsidise 200 individual aquafit sessions for CRA residents and help to meet the demand for low cost physical activity.	£880	£880	£440
LY015	Community Family Support Project	Lochee	To work with 40 children from Lochee / Charleston aged 5-10 and 14 parents through provision of a variety of fun and educational activities. Each area will have both a children's group and a family group each week.	£27,719	£27,719 over 2 years	£11,752 in 2011-12
MY010	Peer Education Project	Maryfield	For 22 Peer Educators from Morgan Academy to take part in a day of outdoor team building activities.	£901	£576	£576
MY012	Yusuf Youth Initiative & CLD Youth Team	Maryfield	To fund eight cultural integration events over 2 years for 40-50 young people aged 8-14 years.	£3,800	£3,200	£1,600 in 2011-12 £1,600 in 2012-13
NE006	FinMill Centre LMG	North East	To hold a Gala Day in August for around 1,000 local residents, incorporating children's activities and information stalls for adults.	£1,975	£1,515	£1,515
NE007	Mill O'Mains Residents Association	North East	To hold a Gala Day in July for around 450 local residents. Carnival rides, music and other volunteer run activities will be on offer.	£1,603	£1,600	£1,510

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE008	Whitfield Community Centre LMG	North East	To provide a week of drama workshops in July for secondary school age children. Each of the five workshops will have 20 places.	£870	£870	£650
NE009	Community Family Support Project	North East	To run a six week summer programme of activities and trips for approximately 100 under 12's and their families.	£1,210	£1,210	£1,210
NE011	Whitfield Inclusion Network Group	North East	To hold a Gala Day in July for around 450 local residents. Carnival rides, music and other volunteer run fun activities will be on offer.	£1,597	£1,597	£1,407
S006	Young at Heart	Strathmartine	To pay for transport costs for an educational trip for 32 older people to Bo'ness, visiting exhibitions and historical venues.	£522	£522	£330
S007	St Mary's Over 55's	Strathmartine	To pay for transport costs for outing for 39 pensioners to a railway and exhibition in Bo'ness.	£564	£564	£330
S008	Community Family Support Project	Strathmartine	To hold eight, weekly activity sessions promoting parent well being, with supporting crèche facility, for mums in St Mary's.	£600	£600	£542
S009	St Mary's Fun Day Planning Group	Strathmartine	To contribute towards costs of the St Mary's Fun Day by providing funding for entertainments, street football, carnival rides, events insurance and first aid cover.	£2,166	£1,309	£1,309

Total Allocation from 2011-12: £46,413

Total Allocation from 2012-13: £1,600