

**REPORT TO: LEISURE, ARTS & COMMUNITIES COMMITTEE  
23 FEBRUARY, 2009**

**REPORT ON: CAIRD PARK - TOILET REFURBISHMENT**

**REPORT BY: DIRECTOR OF LEISURE AND COMMUNITIES AND  
CITY ARCHITECTURAL SERVICES OFFICER**

**REPORT NO: 29-2009**

## **1.0 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2.0 RECOMMENDATIONS**

Approval is recommended of:

2.1 the acceptance of a modified offer submitted by Muirfield (Contracts) Ltd., Dundee and appropriate allowances which in total will not exceed £80,000.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance confirms that allowance for the expenditure of £80,000 is included within the current approved Capital Plan spread over two years, 2008/2009 and 2009/2010.

## **4.0 TENDER REPORT**

4.1 The works comprise substantial refurbishment of the existing locker room and toilets including the provision of a disabled toilet and shower facilities.

4.2 Tenders were invited for the works from six contractors and six were received as follows :

	<u>Received</u>	<u>Checked</u>
Muirfield (Contracts) Ltd., Dundee	£79,070.90	£79,071.10
Alexander Oastler Ltd., Dundee	£89,122.50	£89,122.50
Torith Ltd., Drumoig	£98,568.89	£98,528.89
<i>Highest Tender</i>	<i>£116,958.06</i>	

4.3 Due to budget restraints it will be necessary to negotiate with the lowest tenderer and agree a revised price to carry out a reduced scope of works. This exercise is under way and will result in a total project cost, including allowances, not exceeding £80,000.

## **5.0 POLICY IMPLICATIONS**

5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact and Risk. There are no major issues.

## **6.0 CONSULTATIONS**

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

7.1 None.

**Stewart Murdoch**  
**Director of Leisure and Communities**

**Rob Pedersen**  
**City Architectural Services Officer**

**12 February, 2009**

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