REPORT TO: CITY DEVELOPMENT COMMITTEE - 20 AUGUST 2012

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 289-2012

## 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

#### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-2309 - New Park Victoria Primary School - Removals	Dundee Removal Services Ltd, Dundee	£20,500.00	£22,000.00	£22,000.00
12-6022 - Various Schools Caretakers Houses - Upgrading Works in compliance with the SHQS Improvement Plan	Environment Department (Construction Services)	£28,486.00	£32,758.90	£32,758.90
12-6037A - St Mary's Primary School - Upgrading Works Phase 2	Environment Department (Construction Services)	£13,750.71	£15,813.32	£15,813.32
12-6028 - Clepington Primary School - Roof - Storm Damage and Repairs to Lead Work	Environment Department (Construction Services)	£35,897.73	£41,282.39	£41,282.39
11-015 - Blackness Library - New Access	Environment Department (Construction Services)	£234,805.20	£254,372.68	£254,372.68
Total			£366,227.29	£366,227.29

### 3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

### 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### 5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

### 6 BACKGROUND PAPERS

6.1 None.

# 7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of City Development Rob Pedersen City Architect

RP/JL/KM 7 August 2012

Dundee City Council Dundee House Dundee

	CITY DEVELOPMENT		CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-2309  New Park Victoria Primary School Removals  The works comprise the removal of furniture and equipment etc from St Josephs and Park Place Primary School to the new Victoria Park Primary School.		12-6022 Various Schools Caretakers Houses Upgrading Works The works comprise upgrading works to caretakers houses at Morgan Academy, Harris Academy and St Saviours High School. The works are in compliance with the SHQS Improvement Plan.	
TOTAL COST	Several Works Allowances Total	£20,500.00 _£1,500.00 £22,000.00	Allowances £	28,486.00 24,272.90 32,758.90
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2012/2013	£22,000.00	2012/2013 £3:	2,758.90
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£1,484.00	Annual Capital Financing Costs £:	2,209.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Partnering project:		Negotiated Contract:	
	1 Dundee Removal Services Ltd, Dundee	£20,500.00	1 Environment Department (Construction Services) £28	8,486.00
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services Total	£1,500.00 £1,500.00		24,272.90 24,272.90
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-6037A St Mary's Primary School Upgrading Works - Phase 2 The works comprise upgrading works to the medical/shower room.		12-6028 Clepington Primary School - Roof - Storm damage and repairs to leadwork The works comprise the provision of access scaffolding to undertake lead replacement, timber repairs, bird protection measures and redecoration to storm damaged tower.	
TOTAL COST	Several Works Allowances Total	£13,750.71 £2,062.61 £15,813.32	Allowances	£35,897.73 £5,384.66 £41,282.39
FUNDING SOURCE	Capital		Capital/Insurance	
BUDGET PROVISION & PHASING	2012/2013	£15,813.32	2012/2013	£41,282.39
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£1,066.00	Annual Capital Financing Costs	£2,784.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated Contract:		Negotiated Contract:	
	Environment Department (Construction Services)	£13,750.71	1 Environment Department (Construction Services)	£35,897.73
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services Total	£2,062.91 £2,062.61	Professional Services Total	£5,384.66 £5,384.66
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	11-015 Blackness Library The works comprise forming a new access to the first floor incorporatin and additional toilet provision together with minor upgrading works to the crooms.	
TOTAL COST	Several Works Allowances Total	£234,805.20 £19.567.48 £254,372.68
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2012/2013	£254,372.68
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£17,155.00
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Negotiated Contract:	
	1 Environment Department (Construction Services)	£234,805.20
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Total	£19,567.48 £19,567.48
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	