

REPORT TO: COMMUNITIES COMMITTEE - 9 MAY 2005

**REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP -
ALLOCATION OF LOCAL ACTION FUND III - SUMMER
ACTIVITIES 2005**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 288-2005

1.0 PURPOSE OF REPORT

1.1 The report seeks approval for the allocation of grant awards from the Local Action Fund - Summer Activities approved under Report No 787-2004.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the range and deployment of this award programme.

2.2 approves the 4 commissioned grant awards as detailed in Appendix 1.

2.3 authorises the Dundee Community Safety Partnership to complete an evaluation report for the Scottish Executive in September 2005.

3.0 FINANCIAL IMPLICATIONS

3.1 The grant awards totalling £18,459 will be met by the Scottish Executive through the Local Action Fund 2005-2006 budget.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 The awards seek to improve access to skills, knowledge and information and/or contribute to achieving the Council's vision of strong, safe and attractive communities, a key community planning objective.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Dundee Community Safety Partnership.

6.0 BACKGROUND

6.1 Report 787-2005 approved by the Communities Committee on 8 November 2004 authorised the budget allocation of £40,000 for commissioned grant assistance for programme support for youth activities during the summer of 2005.

6.2 The criteria for award widely distributed to potential provider agencies to bid for grant resources in partnership with local communities.

6.3 A programme of bids was submitted to the Dundee Community Safety Partnership Executive on 21 April 2005 subject to the providing organisations providing income and expenditure data, evaluation and monitoring and final programme reports by 1 September 2005.

6.4 The successful provider organisations will be briefed on the evaluation and monitoring data requirements for the above.

6.5 The Scottish Executive has been approached to consent to a budget allocation of £40,000 from the Local Action Fund 2005-2006 being vired to fund similar provision during the summer of 2006.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executives (Finance) and (Support Services), Assistant Chief Executive (Community Planning) and the Dundee Community Safety Partnership.

8.0 BACKGROUND PAPERS

8.1 None.

Signed: Stewart Murdoch
Head of Communities

Date: 29 April 2005



COMMUNITY SAFETY AWARD PROGRAMME
YOUTH SUMMER ACTIVITIES GRANT AWARDS 2005

Ref No	Application	Description of Services	Geographical Area	Total Programme Cost £	Grant Requested £	Grant Awarded £
CSG (Y) 1/05	Summer in Douglas Communities Department Target Area: Douglas	Provision of a programme of summer holiday activities.	CRF designated area	9,430	8,642	8,642
CSG (Y) 2/05	Web Project Target Area: Stobswell	Funding for a diversionary programme of activities targeting young people at risk from substance misuse.	CRF designated programme	2,986	2,986	2,986
CSG (Y) 3/05	Grey Lodge Settlement Target Area: Hilltown	Provision of a range of summer activities related to youth crime diversion activities.	CRF designated area	1,370	920	920
CSG (Y) 5/05	Leisure & Arts Sports Development Target Area: City-wide	Provision of a range of youth sport activities.	Citywide	7,030	5,911	5,911
Totals				20,816	18,459	18,459

Local Action Fund	£40,000
Less Recommendations this Report	<u>£18,459</u>
Balance Remaining	<u>£ 21,541</u>