

**REPORT TO:** HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE

**DATE:** 24 MAY 2010

**REPORT ON:** INDIVIDUAL HOUSES - HEATING, KITCHENS, BATHROOMS AND SHOWERS  
Contract Nr 10-1071

**REPORT BY:** City Architectural Services Officer and Director of Housing

**REPORT NO:** 287-2010

## **1.0 PURPOSE OF REPORT**

- 1.1 This report details the tenders received for the above project and requests a decision on the acceptance of the lowest tender and allowances.

## **2.0 RECOMMENDATIONS**

- 2.1 It is recommended:-

(1) to approve entering into a partnering arrangement with McGill Electrical Ltd., Dundee in the amount of £169,205 and allowances amounting to £61,795, giving a total cost of £231,000 and

(2) to note that provision for this work will be made in the Housing Department's Capital Plan which will be presented to committee in June 2010.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The Director of Finance has stated that the project costs of £231,000 can be met from the Housing Department's Capital Plan which has been prepared and will go to committee in June 2010.

## **4.0 POLICY IMPLICATIONS**

- 4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

## **5.0 TENDER REPORT**

- 5.1 The works comprise new heating installations, kitchens and bathrooms to houses identified by the Director of Housing during the course of the year where it is considered opportune to carry out improvements. A notional estimate based on approximately 25 houses has been calculated : this work is programmed to start now and due provision has been made in the Housing Department's (draft) Capital Plan being prepared for committee.
- 5.2 McGill Electrical Ltd., Dundee have been carrying out this work on a partnering basis over the last few years and it is recommended that this arrangement continues in 2010/2011. If agreed to it brings out the following:-

McGill Electrical Ltd., Dundee (Agreed Maximum Price) -	£169,205
Allowance for Professional Services -	£27,145
Other Allowances -	<u>£34,650</u>
<u>Total Project Cost</u>	<u>£231,000</u>

**6.0 CONSULTATIONS**

- 6.1 The Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

- 7.1 None

**Rob Pedersen**  
**City Architectural Services Officer**

**Elaine Zwirlein**  
**Director of Housing**

**5 May, 2010**

Report No : 287-2010