

REPORT TO: COMMUNITIES COMMITTEE - 9 MAY 2005

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP – ALLOCATION OF LOCAL ACTION FUND IV 2005-2006

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 287-2005

1.0 PURPOSE OF REPORT

1.1 This report seeks approval for the allocation of further grant awards from the Local Action Fund.

2.0 RECOMMENDATION

2.1 It is recommended that the Committee approves the allocation of 11 commissioned grant awards outlined in Appendix 1.

3.0 FINANCIAL IMPLICATIONS

3.1 The grant awards totalling £176,480 can be met from external funding from the Scottish Executive under the Community Safety Local Action Fund Programme 2005-2006.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 The awards aim to promote the building of strong, safe and attractive communities, a key community planning objective.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Community Safety Partnership.

6.0 BACKGROUND

6.1 At its meeting on 10 May 2004, the Committee approved the criteria and procedures for the Dundee Community Safety Partnership bid for external funding from the Scottish Executive under the Local Action Fund Programme for 2004-2006. The allocation for 2005-2006 is £200,000 and Appendix 1 outlines additional grant award allocations (in excess of £500) as recommended by the Grants Sub Group of the Partnership. The Scottish Executive have approved virement of £81,388 from 2004-2005.

6.2 The availability of grant has been advertised widely and the evaluation criteria used to determine initial applications was reported to Committee under Report No 718-2004 approved 8 November 2004.

6.3 Cognisance has been taken of local community plans and all further allocations are subject to evaluation of the 2004-2005 commissioned awards from these funds.

6.4 The awards are subject to external consultant evaluation commissioned by the Scottish Executive.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Assistant Chief Executive (Community Planning), Depute Chief Executives (Finance) and (Support Services), Director of Education and the Dundee Community Safety Partnership/Children's Services Strategic Planning Group.

8.0 BACKGROUND

8.1 None.

Signed: Stewart Murdoch
Head of Communities

Date: 29 April 2005



LOCAL ACTION FUND AWARDS IV 2005-2006

Reference No	Application	Purpose of Award	Total Cost £	Award Requested £	Award Recommended £	Notes
CSG (LAF) 12/05	Street Football for All (Communities, Leisure & Arts Departments and Tayside Police) - Target Areas: Dundee West/ North West	Assistance to co-ordinate and promote street football activities throughout the target areas.	35,916	27,250	27,250	Year 2 Funding
CSG (LAF) 13/05	No 2 Sports Development Project (Leisure & Arts, Communities Departments). Target Areas: Stobswell	Targeted provision of football activities.	12,055	6,678	6,678	Year 2 Funding
CSG (LAF) 14/05	Arts at The Shore Target Area: City-wide	To provide diversionary arts activities.	57,136	49,995	49,995	Successful 12 week pilot completed
CSG (LAF) 15/05	Give Us a Break (Tayside Police and Communities Department). Target Areas: Dundee North West	Innovative project targeting motor crime participants at risk.	5,951	5,951	5,951	Year 2 Funding
CSG (LAF) 16/05	Natural Connections (Communities and Leisure & Arts Departments) Target Area: City-wide	Weekend provision of accredited outdoor/environmental activities.	15,076	12,303	12,303	Successful pilot operational

Reference No	Application	Purpose of Award	Total Cost £	Award Requested £	Award Recommended £	Notes
CSG (LAF) 17/05	Dundee Cycling Academy (Leisure & Arts and Communities Department) Target Areas: City-wide	Provision of on/off road cycling opportunities.	3,263	3,263	3,263	Good Partnership links to local clubs.
CSG (LAF) 18/05	Sounds at The Shore Target Areas: City-wide	To provide diversionary music activities to targeted participants.	84,745	50,000	50,000	Year 2 Funding
CSG (LAF) 19/05	Tayside Fire Brigade Target Areas: City-wide	Provision of Fire Safety Awareness Courses for participants at risk of fire offending.	21,000	500	500	Extensions to existing provision.
CSG (LAF) 20/05	Hillcrest Advice Property Centre (Multi Agency) Target Areas: Stobswell	To extend existing provision to targeted participants at risk from alcohol substance abuse.	9,420	9,420	9,420	Complements application Ref CSG (LAF) 11/04
CSG (LAF) 21/05	Springboard (Leisure & Arts) Target Areas: City-wide	Targeting young people into sport activities.	11,120	11,120	11,120	
Totals			295,682	176,480	176,480	

Allocation 2005-2006	£200,000
Carry forward from 2004-2004	<u>£ 81,388</u>
Total Funds available 2005-2006	£281,388
Less Recommendation	<u>£176,480</u>
Balance Remaining	<u>£ 104,908</u>