

**REPORT TO:** CITY DEVELOPMENT COMMITTEE - 8 JUNE 2009

**REPORT ON:** TENDERS RECEIVED BY CITY ENGINEER

**REPORT BY:** CITY ENGINEER

**REPORT NO:** 285-2009

## **1 PURPOSE OF REPORT**

- 1.1 To advise Committee on tenders received and authorise the City Engineer to appoint the preferred consultant to undertake the second stage of the Dundee Coastal Flood Study.

## **2 RECOMMENDATION**

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted consultant and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Consultant	Tender Amount	Total Amount	Finance Available
P08257 -	Coastal Flood Study Stage 2 - Advisory Services	Mott Macdonald Ltd	£89,331.20	£290,000.00	£290,000.00
<b>Total</b>			£89,331.20	£290,000.00	£290,000.00

## **3 FINANCIAL IMPLICATIONS**

- 3.1 The Head of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheet.

## **5 BACKGROUND**

- 5.1 Reference is made to Article VIII the Planning and Transport Committee of 8 September 2008 where Committee was advised of the findings of the Stage 1 Coastal Flood Study.
- 5.2 Committee authorised the City Engineer to obtain tenders for a Stage 2 Coastal Flood Study to be undertaken in accordance with Scottish Government Guidance "Flood Prevention Schemes; Guidance for Local Authorities". This will involve Option Appraisal, Environmental Impact and Economic Assessment of any potential flood prevention/coastal protection schemes that may be required.
- 5.3 Tenders have now been received and it is recommended that the City Engineer is authorised to appoint Mott Macdonald Ltd.
- 5.4 A report on the findings of the Stage 2 Coastal Flood Study will be brought to a future Committee.

## **6 CONSULTATIONS**

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

## **7 BACKGROUND PAPERS**

- 7.1 None.

## **8 FURTHER INFORMATION**

- 8.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Fergus Wilson  
City Engineer

FW/GN/EH

29 May 2009

Dundee City Council  
Tayside House  
Dundee

CLIENT	PLANNING AND TRANSPORTATION DEPARTMENT																													
PROJECT NUMBER PROJECT	P08257 Dundee - Coastal Flood Study Stage 2 - Advisory Services																													
TOTAL COST	Contract £89,331.20 Fees £25,000.00 Non Contract Allowances <u>£175,668.80</u> Total £290,000.00																													
FUNDING SOURCE BUDGET PROVISION & PHASING	Planning and Transportation Capital - Coastal Protection Works 2009/2010 £290,000.00																													
ADDITIONAL FUNDING	None																													
REVENUE IMPLICATIONS	None																													
POLICY IMPLICATIONS	1 To adopt sustainable practices in the design, construction and maintenance of council infrastructure protecting the quality and diversity of the City's built heritage and enhance the local environment. 2 The Option Appraisal and Cost Benefit Analysis will help to determine areas which may benefit from augmented coastal protection to reduce the impact of coastal flood and in so doing will be in keeping with the Council's Risk management strategy of minimising avoidable losses.																													
TENDERS	Tenders were invited from 7 consultants and the following tenders were received:-  <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td><td><u>Quality Ranking</u></td><td><u>Cost Ranking</u></td><td><u>Overall Ranking</u></td></tr><tr><td>Mott Macdonald Ltd.</td><td>£89,331.20</td><td>3</td><td>1</td><td>1</td></tr><tr><td>Fairhurst</td><td>£122,387.42</td><td>2</td><td>2</td><td>2</td></tr><tr><td>Scott Wilson</td><td>£235,716.00</td><td>1</td><td>4</td><td>3</td></tr><tr><td>Grontmij</td><td>£200,506.87</td><td>4</td><td>3</td><td>4</td></tr></table>					<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost Ranking</u>	<u>Overall Ranking</u>	Mott Macdonald Ltd.	£89,331.20	3	1	1	Fairhurst	£122,387.42	2	2	2	Scott Wilson	£235,716.00	1	4	3	Grontmij	£200,506.87	4	3	4
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RECOMMENDATION	It is recommended that the Committee authorise the City Engineer to appoint Mott Macdonald Ltd.																													
ALLOWANCES	Site Investigation £25,000.00 Public Utilities £15,000.00 Professional Fees £25,000.00 Public Consultation £15,000.00 Funding Submissions £10,000.00 Miscellaneous Works £45,000.00 Contingencies <u>£65,668.80</u> Total £200,668.80																													
SUB-CONTRACTORS	None																													
BACKGROUND PAPERS	None.																													